

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Ocean Air School | 86 | \$4,210,615 | \$767,745 |
| Sage Canyon School | 71 | \$3,791,655 | \$697,780 |
| Torrey Hills School | 91 | \$3,763,866 | \$672,868 |
| Sycamore Ridge School | 74 | \$3,690,598 | \$658,835 |
| Del Mar Heights School | 58 | \$3,220,873 | \$563,010 |
| Carmel Del Mar School | 65 | \$3,152,980 | \$592,563 |
| Ashley Falls School | 57 | \$2,762,339 | \$497,148 |
| Del Mar Hills School | 46 | \$2,113,336 | \$397,301 |
| Child Care | 108 | \$1,879,643 | \$263,709 |
| District Office | 25 | \$1,679,407 | \$316,299 |
| Substitute | 224 | \$615,488 | \$48,170 |
| Maintenance And Operations | 13 | \$539,025 | \$140,232 |
| Child Nutrition Services | 3 | \$26,728 | \$8,259 |
| Board Of Trustees | 5 | \$15,009 | \$0 |
| Extended School Year | 1 | \$90 | \$7 |