

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ocean Air School	86	\$4,210,615	\$767,745
Sage Canyon School	71	\$3,791,655	\$697,780
Torrey Hills School	91	\$3,763,866	\$672,868
Sycamore Ridge School	74	\$3,690,598	\$658,835
Del Mar Heights School	58	\$3,220,873	\$563,010
Carmel Del Mar School	65	\$3,152,980	\$592,563
Ashley Falls School	57	\$2,762,339	\$497,148
Del Mar Hills School	46	\$2,113,336	\$397,301
Child Care	108	\$1,879,643	\$263,709
District Office	25	\$1,679,407	\$316,299
Substitute	224	\$615,488	\$48,170
Maintenance And Operations	13	\$539,025	\$140,232
Child Nutrition Services	3	\$26,728	\$8,259
Board Of Trustees	5	\$15,009	\$0
Extended School Year	1	\$90	\$7