| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 225,841$ | $\$ 124,240$ |  |
| Administration | 1 | $\$ 76,042$ | $\$ 30,139$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

