

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Coronado High School | 157 | \$5,329,263 | \$1,232,394 |
| Village | 119 | \$4,432,109 | \$998,319 |
| Coronado Middle School | 72 | \$3,271,736 | \$754,234 |
| District Office | 205 | \$2,056,248 | \$379,790 |
| Strand | 47 | \$1,782,624 | \$394,395 |
| Pps | 13 | \$764,004 | \$166,915 |
| Rop | 12 | \$427,369 | \$57,751 |
| M & O | 6 | \$315,294 | \$99,676 |
| Cosa | 6 | \$269,714 | \$45,307 |
| Cafeteria | 11 | \$225,247 | \$51,000 |
| Palm | 3 | \$174,350 | \$32,413 |
| Preschool | 4 | \$61,304 | \$3,135 |
| Crg | 1 | \$52,360 | \$18,261 |
| Board Member | 5 | \$0 | \$0 |