

| <b>Department</b>      | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|------------------------|------------------|--------------------|---|
| Coronado High School   | 157              | \$5,329,263        | \$1,232,394                                       |
| Village                | 119              | \$4,432,109        | \$998,319   |
| Coronado Middle School | 72               | \$3,271,736        | \$754,234   |
| District Office        | 205              | \$2,056,248        | \$379,790   |
| Strand                 | 47               | \$1,782,624        | \$394,395   |
| Pps                    | 13               | \$764,004          | \$166,915   |
| Rop                    | 12               | \$427,369          | \$57,751  |
| M & O                  | 6                | \$315,294          | \$99,676  |
| Cosa                   | 6                | \$269,714          | \$45,307  |
| Cafeteria              | 11               | \$225,247          | \$51,000  |
| Palm                   | 3                | \$174,350          | \$32,413  |
| Preschool              | 4                | \$61,304           | \$3,135   |
| Crg                    | 1                | \$52,360           | \$18,261  |
| Board Member           | 5                | \$0                | \$0   |