

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Special Education And Pupil Services | 109 | \$6,336,430 | \$1,054,432 |
| Districtwide | 1,176 | \$4,886,372 | \$411,204 |
| Mueller Charter | 76 | \$4,611,348 | \$786,439 |
| Feaster | 100 | \$4,398,432 | \$815,473 |
| Transportation | 121 | \$4,162,657 | \$1,039,143 |
| Chula Vista Learning Community Charter | 93 | \$3,887,735 | \$734,069 |
| Rogers | 104 | \$3,859,809 | \$758,815 |
| Hedenkamp | 64 | \$3,739,863 | \$614,441 |
| Lauderbach | 75 | \$3,703,494 | \$712,917 |
| Discovery | 83 | \$3,599,790 | \$613,721 |
| Veterans | 76 | \$3,590,250 | \$665,418 |
| Heritage | 58 | \$3,357,319 | \$580,191 |
| Rice | 79 | \$3,301,756 | \$653,834 |
| Mc Millin | 60 | \$3,171,803 | \$532,304 |
| Salt Creek | 60 | \$3,113,783 | \$518,874 |
| Arroyo Vista Charter | 69 | \$3,097,562 | \$528,403 |
| Liberty | 65 | \$3,025,506 | \$577,381 |
| Camarena | 56 | \$3,003,426 | \$495,165 |
| Olympic View | 51 | \$2,967,968 | \$529,391 |
| Eastlake | 59 | \$2,937,316 | \$502,740 |
| Otay | 58 | \$2,881,607 | \$511,365 |
| Marshall | 61 | \$2,855,576 | \$508,837 |
| Facilitates | 49 | \$2,770,291 | \$590,203 |
| Rosebank | 60 | \$2,760,407 | \$556,193 |
| Juarez-Lincoln | 58 | \$2,632,986 | \$476,024 |
| Casillas | 50 | \$2,613,364 | \$446,572 |
| Harbor side | 61 | \$2,507,655 | \$477,490 |
| Wolf Canyon | 51 | \$2,448,488 | \$459,333 |
| Tiffany | 49 | \$2,430,934 | \$419,757 |
| Vista Square | 59 | \$2,394,186 | \$437,824 |

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|---|----|-------------|-----------|
| Loma Verde | 45 | \$2,375,794 | \$433,627 |
| Hilltop | 49 | \$2,373,596 | \$433,011 |
| Valle Lindo | 49 | \$2,340,076 | \$373,241 |
| Clear View | 47 | \$2,298,622 | \$387,085 |
| Finney | 53 | \$2,278,577 | \$420,347 |
| Chula Vista Hills | 43 | \$2,241,495 | \$389,198 |
| Valley Vista | 43 | \$2,206,321 | \$365,444 |
| Halecrest | 46 | \$2,192,176 | \$404,257 |
| Castle Park | 45 | \$2,115,774 | \$400,621 |
| Sunnyside | 43 | \$2,092,730 | \$393,570 |
| Rohr | 43 | \$1,938,909 | \$381,551 |
| Instructional Services And Support | 28 | \$1,928,807 | \$285,653 |
| Silver Wing | 39 | \$1,927,527 | \$365,227 |
| Parkview | 40 | \$1,830,297 | \$350,665 |
| Los Altos | 37 | \$1,829,475 | \$340,944 |
| Cook | 33 | \$1,827,875 | \$328,867 |
| Palomar | 43 | \$1,749,353 | \$328,591 |
| Allen | 30 | \$1,596,632 | \$262,829 |
| Montgomery | 32 | \$1,563,073 | \$289,530 |
| Kellogg | 40 | \$1,492,483 | \$293,814 |
| Nursing / Health Services | 26 | \$1,416,713 | \$249,691 |
| Technology And Instruction Services And Support | 15 | \$1,260,768 | \$216,912 |
| Human Resource Services And Support | 16 | \$1,161,952 | \$193,654 |
| Student , Family And Community Services | 22 | \$1,112,624 | \$221,634 |
| Fiscal Services | 13 | \$872,896 | \$149,973 |
| Child Nutrition Services | 15 | \$687,482 | \$130,306 |
| Daly Academy | 13 | \$515,919 | \$124,462 |
| Superintendent's Office | 8 | \$438,841 | \$74,388 |
| Warehousing And Delivery Services | 9 | \$408,177 | \$99,751 |
| Business Services And Support | 3 | \$349,975 | \$46,371 |
| Payroll | 5 | \$304,856 | \$67,651 |
| Student Placement | 4 | \$280,107 | \$59,942 |

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|---|---|-----------|----------|
| Purchasing | 2 | \$157,290 | \$31,043 |
| Publications | 2 | \$115,902 | \$19,462 |
| Instructional Technology And Media Services | 2 | \$103,084 | \$19,416 |
| Facilities Planning | 1 | \$100,010 | \$18,732 |
| Benefits And Risk Management | 1 | \$90,393 | \$17,644 |
| Feaster Charter | 4 | \$68,551 | \$13,320 |
| Risk Management | 1 | \$56,464 | \$12,200 |