

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Hillsdale Middle	117	\$5,940,238	\$1,308,281
Cajon Valley Middle	80	\$3,731,546	\$874,188
Central Substitute	778	\$3,707,716	\$299,672
Lexington Elementary	78	\$3,552,919	\$719,696
Montgomery Middle	82	\$3,361,172	\$721,716
Los Coaches Middle	68	\$3,241,012	\$704,787
Special Education	69	\$3,219,166	\$645,852
Emerald Middle	67	\$3,145,797	\$716,937
Sevick	82	\$2,976,836	\$612,494
Greenfield Middle	49	\$2,758,377	\$565,707
Bostonia Elementary	59	\$2,755,978	\$597,616
Chase Elementary	54	\$2,692,387	\$602,923
Magnolia Elementary	59	\$2,685,414	\$584,585
Naranca Elementary	56	\$2,580,599	\$633,359
Rancho San Diego Elementary	60	\$2,569,820	\$578,572
Avocado Elementary	48	\$2,557,468	\$619,438
Fuerte Elementary	47	\$2,497,478	\$577,077
Vista Grande Elementary	49	\$2,415,356	\$542,865
Madison Elementary	57	\$2,407,080	\$511,437
Johnson Elementary	55	\$2,387,871	\$485,316
Blossom Valley Elementary	42	\$2,374,345	\$569,507
Meridian Elementary	48	\$2,373,317	\$494,141
Flying Hills Elementary	48	\$2,309,507	\$510,888
Anza Elementary	47	\$2,212,878	\$453,331
Transportation	61	\$2,139,201	\$498,588
Jamacha Elementary	44	\$2,097,739	\$469,476
WD Hall Elementary	38	\$1,882,384	\$400,697
Maintenance	33	\$1,836,204	\$459,267
Rios Elementary	28	\$1,391,780	\$300,148
Child Nutrition	64	\$1,334,844	\$253,486

Education Services	17	\$1,314,444	\$264,436
Information Technology Systems	14	\$888,708	\$211,816
Crest Elementary	13	\$756,420	\$177,200
Fiscal Services	10	\$634,960	\$142,725
Personnel	9	\$622,423	\$125,663
Warehouse	12	\$581,446	\$164,244
Superintendent Office	8	\$346,470	\$98,846
Long-Range Planning	5	\$343,212	\$90,080
Purchasing	5	\$313,625	\$75,139
Business Services	3	\$294,776	\$58,128
Operations	6	\$260,663	\$66,519
Print Shop	4	\$195,497	\$62,998
Home School	4	\$179,837	\$48,447
Student Support Services	1	\$17,310	\$4,491