

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	107	\$6,172,790	\$1,705,627
Administration	24	\$1,703,159	\$496,277
Classroom	28	\$444,083	\$178,364
District	16	\$399,626	\$222,075
Custodial	9	\$305,146	\$127,240
Office	7	\$259,729	\$106,491
Nutrition Services	10	\$166,138	\$50,454
Daycare	11	\$119,723	\$31,157
Library	6	\$118,567	\$35,964
After School Program	14	\$102,632	\$42,208
Preschool	2	\$64,979	\$28,724
Health	2	\$7,189	\$7,707
Lunch supervision	1	\$3,275	\$0