

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Education	309	\$20,505,359	\$6,010,243
Support Services	128	\$4,369,675	\$2,475,024
Administration	39	\$2,685,178	\$713,151
Transportation	52	\$1,696,318	\$994,043
Special Day Class	24	\$1,553,436	\$486,425
Cafeteria	98	\$1,476,906	\$288,397
Campus Monitors	35	\$1,266,307	\$713,396
School Operations	31	\$1,151,923	\$581,665
Resource Specialist	19	\$1,147,441	\$353,137
Pupil Personnel Svcs	15	\$1,064,052	\$303,675
Maintenance	19	\$820,425	\$360,869
Student Services	12	\$807,091	\$242,432
Severely Handicapped	7	\$386,534	\$129,311
Educational Services	5	\$263,151	\$104,055
Business	3	\$243,630	\$73,514
Technology Resource	3	\$130,897	\$64,060
Personnel	2	\$106,855	\$45,019
Classified Personnel	2	\$104,047	\$44,163
Vocational Education/Rop	2	\$103,449	\$45,111
Rotc	1	\$74,065	\$19,893
Calif Cadet Corps	2	\$51,126	\$20,281
Warehouse	1	\$44,073	\$21,955
Independent Study	1	\$27,127	\$19,505