

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Schools	1,945	\$103,815,852	\$24,704,651
High Schools	1,014	\$55,621,089	\$13,174,297
Middle Schools	698	\$33,945,442	\$7,822,578
Special Education	230	\$13,060,614	\$2,871,925
Elementary Education	158	\$9,429,738	\$2,253,415
Maintenance & Operations	149	\$7,213,660	\$2,137,436
Nutrition Services	155	\$4,563,915	\$1,384,980
School Police	76	\$3,539,558	\$1,045,717
Adult Education	63	\$3,156,472	\$796,213
Health Services	34	\$2,568,914	\$542,297
Human Resources Certificate	39	\$2,145,127	\$520,094
Information Technology	31	\$2,043,707	\$562,922
Alternative Programs	25	\$1,361,828	\$343,952
Allred Child Development	46	\$1,360,434	\$435,085
English Learners Elementary	24	\$1,212,190	\$321,357
Accounting Services	24	\$1,186,061	\$385,682
Youth Services	21	\$1,157,587	\$330,228
Secondary Education	14	\$1,140,820	\$232,205
Facilities	15	\$985,043	\$272,073
Child Development	21	\$842,132	\$243,934
Categorical Programs	12	\$819,509	\$197,934
Visual And Performing Arts	10	\$814,707	\$181,955
Creative After School Prog	10	\$705,432	\$177,495
Student Services	9	\$654,814	\$154,651
Fiscal Services	10	\$618,233	\$152,691
Human Resources Classified	12	\$590,582	\$179,994
Research	9	\$582,425	\$124,610
Warehouse	13	\$561,355	\$175,656
Communications	10	\$548,435	\$163,633
Alternative Learning	7	\$474,682	\$121,402

School Linked Services	9	\$448,478	\$123,088
Transportation	7	\$442,960	\$131,036
Purchasing	7	\$423,916	\$115,614
Worker'S Comp/Benefits	8	\$407,849	\$120,367
Superintendent	3	\$405,423	\$71,990
Deputy Superintendent	3	\$290,707	\$56,488
Personnel Commission	6	\$262,384	\$88,603
Career Development	5	\$252,533	\$64,758
English Learners Secondary	2	\$170,445	\$30,403
Employee Relations	4	\$170,002	\$49,648
Charter Oversight	2	\$166,508	\$42,678
Community Partnerships	2	\$158,610	\$40,580
Printing Services	2	\$120,264	\$37,606
Students Records	3	\$118,405	\$50,568
Affirmative Action	1	\$47,371	\$11,072
Governing Board	6	\$46,551	\$54,216
Business Services	1	\$46,548	\$17,471
Gifted And Talented Educat	1	\$43,651	\$15,423
Safety	1	\$32,151	\$8,654