| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Administration | 8 | \$533,273 | \$227,420 |
| El Toro Memorial Park | 6 | \$306,893 | \$137,418 |
| Santa Ana Cemetery | 6 | \$301,887 | \$142,144 |
| Anaheim Cemetery | 2 | \$104,734 | \$50,053 |
| Board of Trustees | 5 | \$0 | \$0 |