

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	219	\$10,402,882	\$2,560,488
Other Or Substitute	355	\$3,102,536	\$629,425
School Administration	73	\$2,540,587	\$801,052
Maintenance, Operations &	39	\$1,370,866	\$615,585
Special Services	15	\$421,871	\$135,952
Child Nutrition	20	\$311,863	\$111,716
Educational Services	9	\$296,143	\$74,380
Superintendent	7	\$191,029	\$74,128
Personnel Services	3	\$117,094	\$53,237
Business Services	2	\$116,577	\$38,389
Purchasing/Warehouse	4	\$81,699	\$20,876
Accounting	2	\$74,783	\$35,679
Categorical Programs	3	\$47,862	\$15,802
Insurance	1	\$36,810	\$17,296
Technology	1	\$36,228	\$5,014
Payroll	1	\$31,257	\$16,561