| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| School Sites | 1,721 | \$96,393,125 | \$24,785,285 |
| Maintenance \& Operations | 167 | \$7,682,053 | \$3,062,064 |
| Special Education | 62 | \$3,661,437 | \$936,615 |
| Nutrition Services | 183 | \$3,235,221 | \$992,938 |
| Substitute Teacher | 314 | \$3,067,701 | \$452,261 |
| Hourly/Daily | 677 | \$2,524,287 | \$174,464 |
| Safety \& Security | 60 | \$2,427,690 | \$988,636 |
| Employment Terminated | 137 | \$2,191,085 | \$605,812 |
| Transportation | 49 | \$1,842,548 | \$640,071 |
| Child Development | 69 | \$1,818,508 | \$514,388 |
| Teacher | 43 | \$1,667,559 | \$457,706 |
| Information Technology | 18 | \$1,296,980 | \$393,853 |
| Personnel Services | 16 | \$1,083,003 | \$335,370 |
| Fiscal Services | 18 | \$968,990 | \$325,432 |
| Health Services | 10 | \$701,255 | \$177,239 |
| English Language Learners | 9 | \$656,543 | \$151,348 |
| Curriculum | 8 | \$656,398 | \$172,736 |
| Administrative Services | 4 | \$627,331 | \$160,537 |
| Educational Services | 6 | \$585,353 | \$146,519 |
| Professional Development | 6 | \$580,164 | \$130,381 |
| Categorical Programs | 5 | \$377,098 | \$104,911 |
| Student Services | 2 | \$306,103 | \$68,622 |
| Student Welfare \& Attendan | 5 | \$274,131 | \$94,820 |
| Facilities | 4 | \$240,822 | \$78,941 |
| Purchasing | 5 | \$232,844 | \$85,267 |
| Research, Testing \& Accoun | 3 | \$219,628 | \$61,618 |
| Risk Management | 4 | \$211,139 | \$71,956 |
| Teacher Resource Center | 3 | \$205,483 | \$59,348 |
| Alternative Education | 3 | \$185,654 | \$57,633 |
| Warehouse | 4 | \$173,065 | \$73,340 |


| Communications | 2 | $\$ 163,860$ |  |
| :--- | ---: | ---: | ---: |
| Business Services | 2 | $\$ 45,259$ |  |
| Printing Services | 3 | $\$ 118,773$ | $\$ 41,268$ |
| Mail Services | 2 | $\$ 91,434$ | $\$ 39,507$ |
| Board Member | $\mathbf{2}$ | $\$ 69,181$ | $\$ 21,458$ |
| Retired Teacher | 5 | $\$ 45,000$ | $\$ 63,453$ |
| Substitute | 1 | $\$ 2,500$ | $\$ 11,979$ |

