

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	319	\$13,642,157	\$3,490,559
Redlands High School	145	\$9,001,496	\$2,076,502
Redlands East Valley	122	\$8,229,499	\$1,833,552
Citrus Valley High School	126	\$7,712,634	\$1,758,072
Cope Middle School	71	\$4,595,932	\$991,092
Moore Middle School	64	\$3,726,300	\$878,927
Beattie Middle School	57	\$3,647,236	\$839,352
Clement Middle School	57	\$3,445,175	\$792,010
Educational Services	40	\$2,283,396	\$516,012
Bryn Mawr Elementary	35	\$2,259,485	\$500,019
Service Center	46	\$2,183,961	\$734,555
Smiley	34	\$2,164,261	\$464,715
Arroyo Verde Elementary	31	\$2,025,068	\$461,442
Transportation Center	57	\$2,014,867	\$599,032
Cram	31	\$1,983,228	\$428,897
Kimberly Elementary	28	\$1,953,714	\$434,973
Orangewood High School	31	\$1,946,240	\$456,668
Crafton	31	\$1,892,323	\$410,734
Franklin	34	\$1,875,140	\$386,429
Lugonia Elementary	33	\$1,848,028	\$448,201
Mariposa Elementary	26	\$1,827,224	\$402,294
E.G. Judson Elementary	27	\$1,797,067	\$388,523
Victoria	28	\$1,755,139	\$413,109
Food Service	92	\$1,658,762	\$517,054
Mentone Elementary	26	\$1,557,744	\$364,775
Mission Elementary	24	\$1,484,873	\$317,725
Kingsbury	24	\$1,446,571	\$299,558
Highland Grove	23	\$1,427,644	\$309,179
Mckinley Elementary	21	\$1,368,960	\$269,813
Fiscal Services	27	\$1,294,525	\$392,631

Elementary Enrichment	15	\$992,087	\$209,378
Human Resources	11	\$780,015	\$187,166
Information Services	12	\$750,490	\$196,750
Categorical Programs	10	\$547,767	\$133,827
Business Services	6	\$486,860	\$98,000
Student Services	5	\$398,166	\$93,430
Elementary Education	4	\$320,267	\$72,464
Superintendent	3	\$301,533	\$47,774
Supply Center	6	\$278,212	\$95,527
Facilities	3	\$146,986	\$48,474
Reprograhpics	3	\$146,181	\$48,653
Evaluation/Data Processin	1	\$120,839	\$20,543
Adult Education	1	\$118,252	\$20,398
Redlands Independent Stud	3	\$93,187	\$31,194
Secondary Education	1	\$78,377	\$17,108
Instructional Media Cente	1	\$40,851	\$15,177
Curriculum & Instruction	1	\$37,280	\$4,422