

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|--------------|--|
| School | 1,432 | \$81,188,977 | \$15,416,160 |
| Omsd | 1,122 | \$11,416,006 | \$1,430,326 |
| Sped | 220 | \$11,312,108 | \$1,953,747 |
| School Administration | 67 | \$6,473,184 | \$710,218 |
| Maintenance & Operations | 133 | \$5,680,009 | \$1,179,834 |
| Food/Nutrition Services | 163 | \$3,462,939 | \$718,022 |
| Learning And Teaching | 19 | \$1,579,044 | \$225,084 |
| Transportation | 44 | \$1,519,257 | \$279,644 |
| Preschool | 61 | \$1,439,439 | \$340,111 |
| Information Systems | 18 | \$1,097,021 | \$198,725 |
| Fiscal Services | 20 | \$1,092,361 | \$195,841 |
| Fami | 18 | \$901,708 | \$179,874 |
| Huma | 8 | \$764,819 | \$89,352 |
| Health And Family Services | 10 | \$676,183 | \$98,812 |
| Academic Accountability | 22 | \$553,603 | \$125,862 |
| Superintendent | 3 | \$494,213 | \$212,309 |
| Music | 5 | \$398,527 | \$76,123 |
| Physical Education | 8 | \$393,527 | \$75,126 |
| Personnel | 6 | \$393,181 | \$67,855 |
| Stuf | 7 | \$360,786 | \$61,614 |
| Certificated Personnel | 4 | \$340,157 | \$44,263 |
| Purchasing | 7 | \$311,977 | \$58,524 |
| Warehouse | 7 | \$237,003 | \$68,724 |
| Instruction | 3 | \$212,002 | \$38,545 |
| Business Services | 2 | \$193,363 | \$37,401 |
| Categorical | 1 | \$130,761 | \$12,842 |
| Print Shop | 3 | \$91,824 | \$17,719 |
| Stem | 1 | \$85,610 | \$10,913 |
| Montclair Community Collab | 1 | \$84,625 | \$15,756 |
| Clas | 1 | \$53,630 | \$12,645 |

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|----------------------------|---|----------|----------|
| Inno | 1 | \$47,820 | \$11,831 |
| Technology Center | 1 | \$45,389 | \$14,653 |
| Risk Management | 1 | \$45,225 | \$11,297 |
| Community And Health Servi | 1 | \$44,270 | \$11,187 |
| Stan | 1 | \$43,442 | \$10,742 |
| Facilities Planning | 1 | \$4,918 | \$1,121 |