

| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Instruction     | 34        | \$2,624,559 | \$717,611                              |
| Pupil Services  | 21        | \$553,436   | \$191,348                              |
| Administration  | 7         | \$429,280   | \$65,890                               |
| Maintenance     | 7         | \$288,492   | \$101,601                              |
| Fiscal Services | 4         | \$240,922   | \$84,272                               |
| Head Start      | 10        | \$236,787   | \$31,776                               |
| Transportation  | 5         | \$183,805   | \$59,397                               |
| Food Services   | 7         | \$153,921   | \$31,204                               |
| Rope            | 4         | \$96,533    | \$26,584                               |
| Personnel       | 1         | \$55,966    | \$18,963                               |
| Board Member    | 6         | \$0         | \$0                                    |