

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	537	\$28,205,028	\$10,522,741
Special Education	158	\$2,503,723	\$725,955
Educational Services	21	\$1,699,329	\$665,768
Custodial	49	\$1,496,457	\$1,061,087
Food Services	75	\$1,195,104	\$736,778
Maintenance	19	\$1,062,619	\$606,847
Other	5	\$488,094	\$219,526
Business	7	\$408,424	\$146,386
Superintendent	5	\$342,207	\$128,177
Accounting	8	\$285,236	\$179,340
Grounds	8	\$256,678	\$151,884
Personnel	5	\$147,340	\$93,620
Warehouse	4	\$135,347	\$109,178
Purchasing	2	\$126,628	\$63,094
Publications	2	\$87,810	\$61,981
Transportation	1	\$74,280	\$24,679
Risk Management	1	\$42,605	\$24,893