

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Education	549	\$37,910,984	\$5,727,968
Special Education	123	\$7,886,097	\$1,399,322
School	135	\$6,044,538	\$992,848
Instruction	333	\$3,927,601	\$274,215
Child Care	191	\$1,911,259	\$231,194
Maintenance Operations Transportation	41	\$1,722,773	\$451,423
Short Term Certificated	235	\$1,033,091	\$2,534
Child Nutrition Services	75	\$1,014,052	\$127,103
Short Term Classified	271	\$809,819	\$2,395
Personnel	8	\$561,210	\$114,534
Professional Development	6	\$545,582	\$70,500
Health Services	10	\$539,369	\$102,409
Business	7	\$530,395	\$112,766
Technology	9	\$429,182	\$70,626
Superintendent	8	\$310,244	\$63,498
Accounting	3	\$145,885	\$34,557
Instructional Media Center	2	\$117,936	\$10,571
Payroll	2	\$107,714	\$31,835
Risk Management	1	\$60,525	\$7,939
Classified Regular	1	\$11,866	\$833