

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	176	\$10,048,040	\$2,271,193
School Administration	6	\$638,797	\$103,798
Business Department	23	\$596,642	\$138,853
Instructional Administration	5	\$338,433	\$60,774
Maintenance, Operation & T	6	\$321,639	\$79,781
Superintendent	2	\$235,299	\$41,611
Technology & Info Support	3	\$127,531	\$36,796
Food Service	1	\$78,555	\$19,164
Pupil Services	2	\$71,250	\$18,600
Personnel	1	\$60,083	\$17,310
Payroll	1	\$55,675	\$16,641
Board Member	5	\$16,530	\$61,621