

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional - Certificat	1,494	\$69,348,940	\$18,138,656
Special Education	114	\$6,838,905	\$1,839,283
School Support - Classifie	188	\$5,568,192	\$2,425,715
Operations	127	\$4,855,304	\$2,082,259
Site Administration	49	\$4,740,773	\$1,019,689
Nutritional Services	152	\$2,929,223	\$1,197,657
Special Ed. - Classified	163	\$2,841,179	\$968,062
School Support - Classified	582	\$2,505,266	\$471,929
Certificated Support Servi	32	\$2,375,835	\$563,392
Maintenance	42	\$2,318,197	\$824,388
Transportation	60	\$2,161,194	\$882,091
Curriculum & Instruction	25	\$1,769,596	\$473,728
School Support - Certifica	25	\$1,721,188	\$411,473
Administrative Services	37	\$1,639,526	\$633,662
Information Technology	18	\$1,298,782	\$369,784
Child Development	74	\$1,106,026	\$479,877
Instruct. Support - Classi	42	\$875,137	\$380,226
Human Resources	12	\$846,628	\$226,647
Fiscal Services	15	\$840,531	\$291,002
Pupil Personnel Services	14	\$487,123	\$217,915
Health Services	8	\$467,130	\$111,939
Superintendent	9	\$373,602	\$107,862
Business Office	3	\$292,559	\$61,476
Facilities	4	\$269,352	\$75,584
Purchasing	4	\$256,845	\$85,688
Risk Management	3	\$232,976	\$69,275
Communications	4	\$198,696	\$72,944
Print Shop	5	\$197,561	\$71,879
Warehouse	4	\$179,854	\$78,995
Assoc Of Colton Educators	1	\$74,426	\$20,387

Special Projects Admin	1	\$36,804	\$18,908
Board Member	1	\$4,800	\$0