

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chs	232	\$15,257,344	\$4,584,386
Rchs	185	\$13,257,430	\$3,828,623
Mhs	190	\$12,980,114	\$3,792,432
Ehs	193	\$12,855,615	\$3,881,735
Lohs	180	\$12,662,273	\$3,846,153
Ohs	182	\$11,869,629	\$3,450,109
Alhs	160	\$10,871,813	\$3,273,529
Chaffey Joint Union High District	1,210	\$9,987,161	\$2,233,347
Cohs	153	\$9,908,594	\$2,961,322
Vvhs	53	\$3,587,916	\$1,061,796
Maintenance	46	\$2,423,035	\$977,614
Food Services	117	\$2,260,297	\$801,173
Transportation	53	\$2,108,135	\$800,181
Information Technology	20	\$1,080,019	\$363,888
Alternative Study program	12	\$908,396	\$268,354
Adult Education	17	\$904,001	\$262,467
Fiscal Services	14	\$761,043	\$307,692
Curriculum & Instruction	8	\$689,681	\$194,731
Special Ed	9	\$574,301	\$162,959
Student Support & Staff De	8	\$508,744	\$149,155
Operations	6	\$500,932	\$155,145
Chaffey District On Line H	5	\$469,473	\$127,398
Personnel	8	\$448,175	\$180,086
Purchasing	9	\$418,574	\$174,110
Assessment For Learning	5	\$303,952	\$108,624
Business Services	3	\$295,167	\$80,332
Superintendent	2	\$270,958	\$48,493
Adult Tran Academy	7	\$252,895	\$111,319
Personnel Services	2	\$248,314	\$44,296
Community Day School	7	\$238,301	\$50,606

Child Welfare Attendance	3	\$211,719	\$48,078
Warehouse	5	\$208,259	\$77,907
Benefits	3	\$182,360	\$76,529
Categorical Programs	2	\$165,997	\$52,873
Lithography	3	\$164,969	\$56,759
District	1	\$105,967	\$19,367
Alternative Ed. Ctr.	1	\$29,487	\$10,744
Board	5	\$23,800	\$82,472