

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	232	\$5,852,263	\$822,281
Managers	18	\$1,090,454	\$219,955
Maintenance	34	\$748,305	\$240,484
Transportation	26	\$434,272	\$90,671
Food Service	48	\$417,000	\$81,650
School Administration	14	\$402,499	\$106,805
Business	5	\$226,689	\$71,859
Personnel	5	\$208,070	\$53,631
Healthy Start	12	\$158,055	\$16,721
Pupil Services	6	\$81,577	\$26,113
High School Coach	21	\$61,054	\$0
Sdc Instruction	1	\$42,718	\$6,704
Fiscal Services	1	\$33,069	\$6,284
Clerk Typist	10	\$29,192	\$2,041
Custodian	7	\$21,840	\$0
Instructional Aide Sub	9	\$14,088	\$9
Food Services	6	\$13,980	\$0
Middle School Coach	3	\$2,061	\$0
Board	5	\$0	\$0