

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Certificated Staff	67	\$4,123,832	\$889,384
Classified Staff	104	\$1,891,894	\$534,223
Administration	8	\$716,454	\$139,620
Classified Management	11	\$544,931	\$175,061
Other	49	\$254,995	\$25,753
Board Members	5	\$0	\$0