

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	91	\$9,379,581	\$55,302
Public Works	33	\$2,661,782	\$25,239
Recreation	197	\$1,672,414	\$16,419
City Manager's Office	9	\$967,225	\$40,276
Community Development	12	\$604,426	\$13,569
Finance	8	\$502,875	\$0
Human Resources	4	\$342,812	\$11,464
Information System	3	\$318,295	\$0
Council	5	\$61,832	\$33,237