

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	217	\$13,083,084	\$2,062,352
Special Education	67	\$1,643,394	\$299,828
Administration	10	\$747,261	\$94,994
School Site Administration	8	\$717,426	\$83,813
Classified Instructional Support	78	\$657,957	\$26,689
Maintenance And Operations	20	\$635,873	\$207,080
School Site Administration - Clerical	25	\$606,560	\$131,139
Food Service	33	\$558,684	\$115,759
Pupil Support	10	\$408,867	\$61,093
Administration - Clerical	12	\$400,806	\$92,463
Substitute - Certificated	66	\$355,629	\$28,238
Transportation	10	\$299,617	\$50,876
Health	9	\$292,364	\$63,215
Campus Supervison	54	\$277,376	\$10,621
Preschool	13	\$228,155	\$36,801
Finance	5	\$226,430	\$46,074
Substitute - Classified	61	\$171,851	\$3,701
Library Support	10	\$156,079	\$13,554
Student Support	2	\$150,002	\$25,170
Information Systems	3	\$96,809	\$21,243
Retiree	7	\$93,655	\$16,737
Adminstration	1	\$45,441	\$7,223
Special Educaiton Administration	1	\$44,864	\$11,108
Warehouse	1	\$40,166	\$5,891
Seasonal Employee	4	\$10,448	\$621
School Board	5	\$8,640	\$6,239
Board Member	5	\$0	\$0