

Department	Employees	Total Wages	Total Retirement & Health Contribution
District All Locations	2,591	\$11,927,327	\$409,119
Franklin High School	204	\$10,739,442	\$2,808,812
Pleasant Grove High School	189	\$9,845,117	\$2,705,195
Sheldon High School	183	\$9,403,785	\$2,541,655
Monterey Trail High School	173	\$8,773,235	\$2,528,713
Student Services	136	\$8,009,724	\$1,936,649
Elk Grove High School	157	\$7,961,535	\$2,226,874
Florin High School	149	\$7,826,265	\$2,064,528
Cosumnes Oaks High School	145	\$7,615,846	\$2,155,977
Laguna Creek High School	152	\$7,512,995	\$1,985,459
Valley High School	152	\$7,051,494	\$2,019,938
Transportation-Gerber	181	\$5,405,022	\$2,402,679
Katherine L Albiani Ms	95	\$5,133,132	\$1,411,281
Toby Johnson Ms	93	\$5,093,180	\$1,324,411
Edward Harris, Jr Ms	101	\$5,041,079	\$1,373,309
Samuel Jackman Ms	86	\$4,440,101	\$1,175,628
Prairie Elementary	84	\$4,337,204	\$1,156,023
Harriet Eddy Ms	92	\$4,269,758	\$1,262,771
James Rutter Ms	88	\$4,246,319	\$1,133,872
Arlene Hein Elementary	80	\$4,238,612	\$1,196,967
Tr Smedberg Ms	84	\$4,221,944	\$1,178,976
Carroll Elementary	76	\$4,204,773	\$1,092,557
Elizabeth Pinkerton Ms	84	\$4,202,661	\$1,247,673
David Reese Elementary	78	\$4,136,779	\$1,073,014
Elitha Donner Elementary	87	\$4,136,236	\$1,192,535
Joseph Kerr Ms	83	\$4,104,886	\$1,059,519
Joseph Sims Elementary	77	\$3,995,809	\$1,082,702
Samuel Kennedy Elementary	68	\$3,823,461	\$987,083
Edna Batey Elementary	75	\$3,803,535	\$1,104,172
Irene West Elementary	79	\$3,737,516	\$1,060,003

Isabelle Jackson Elementary	64	\$3,709,211	\$955,421
Arthur C Butler Elementary	67	\$3,628,873	\$972,911
Foulks Ranch Elementary	67	\$3,614,066	\$1,030,948
Union House Elementary	64	\$3,612,368	\$1,030,488
Anna Kirchgater Elementary	67	\$3,599,863	\$968,507
John Ehrhardt Elementary	72	\$3,583,115	\$1,064,334
Technology Services	59	\$3,555,133	\$1,048,228
Sunrise Elementary	72	\$3,551,916	\$1,097,670
Curriculum/Professional Lrning	47	\$3,540,841	\$830,173
Maeola R Beitzel Elementary	68	\$3,540,075	\$934,027
Charles Mack Elementary	65	\$3,534,029	\$930,736
Barbara Comstock Morse Elem	63	\$3,375,401	\$900,877
Mary Tsukamoto Elementary	61	\$3,342,108	\$856,998
Elliott Ranch Elementary	66	\$3,320,502	\$1,006,754
Roy Herburger Elementary	70	\$3,320,114	\$900,319
Helen Carr Castello Elementary	76	\$3,170,567	\$909,814
Elk Grove Elementary	69	\$3,165,752	\$956,623
Arnold J Adreani Elementary	57	\$3,093,858	\$884,322
Stone Lake Elementary	61	\$3,070,802	\$812,772
Preschool	91	\$2,948,339	\$913,805
Ellen Feickert Elementary	66	\$2,879,556	\$822,727
Florence Markofer Elementary	65	\$2,873,373	\$823,399
Student Support & Health Srvs	46	\$2,869,137	\$736,599
John Reith Elementary	54	\$2,849,395	\$736,411
Maintenance & Operations	57	\$2,832,670	\$922,767
Herman Leimbach Elementary	58	\$2,817,563	\$779,349
Florin Elementary	58	\$2,815,358	\$717,173
Robert Fite Elementary	53	\$2,808,833	\$798,009
Raymond Case Elementary	52	\$2,774,630	\$815,039
Sierra Enterprise Elementary	67	\$2,634,219	\$669,150
James Mckee Elementary	59	\$2,472,268	\$724,431
Franklin Elementary	44	\$2,459,146	\$684,966

Food & Nutrition Services	73	\$2,245,169	\$985,151
Cosumnes River Elementary	41	\$2,093,481	\$585,194
Pleasant Grove Elementary	38	\$1,979,640	\$482,873
Adult Education	57	\$1,922,651	\$632,586
Human Resources	38	\$1,852,512	\$606,929
Jessie Baker School	48	\$1,674,936	\$617,398
Cw Dillard Elementary	31	\$1,625,068	\$500,231
Learning Support Services	47	\$1,433,500	\$554,844
Las Flores High School/lsp	21	\$1,326,046	\$322,651
Health Services	27	\$1,266,263	\$331,420
Eg Charter School @ Las Flores	25	\$1,246,528	\$227,189
Grounds	31	\$1,188,473	\$452,151
Calvine High School	21	\$1,169,679	\$321,251
William Daylor High School	19	\$1,132,810	\$237,205
Rio Cazadero High School	22	\$1,092,529	\$286,399
Facilities & Planning	13	\$912,388	\$263,762
Fiscal Services	15	\$881,667	\$252,584
Elementary Education	15	\$769,536	\$192,520
Payroll	16	\$759,407	\$244,308
Police Services	8	\$733,560	\$150,679
Purchasing & Warehouse	16	\$611,527	\$224,659
Foster Youth	17	\$562,770	\$166,339
Secondary Education	5	\$503,622	\$106,408
Research & Evaluation (Red)	8	\$469,407	\$148,515
Risk Management	7	\$414,866	\$119,790
Superintendent's Office	3	\$383,190	\$96,626
Custodial Services	7	\$307,876	\$128,198
Budget	6	\$306,735	\$106,956
Facility Use Administration	4	\$269,177	\$55,853
Finance & School Support	2	\$226,805	\$54,813
Elk Grove Virtual Academy	3	\$213,206	\$55,851
Communications	3	\$207,654	\$48,515

Alternative Education	2	\$117,307	\$44,658
Pac - Shs	3	\$106,722	\$24,919
Grant Writer	2	\$106,254	\$39,367
Pac - Cohs	2	\$105,042	\$21,083
Infant/Toddler Prgm-Daylor	3	\$98,500	\$39,132
Trigg Education Center	2	\$78,495	\$32,357
Community Day School-Elk Grove	2	\$68,771	\$17,783
Franklin Community Library	2	\$66,725	\$16,762
Animation - Pghs	1	\$66,430	\$22,463
Health Tech Academy - Vhs	1	\$54,674	\$11,020