

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rancho Verde High	232	\$11,915,106	\$2,573,867
Citrus Hill High School	193	\$9,477,339	\$2,159,924
Special Education	81	\$4,591,891	\$1,010,344
Lakeside Middle	85	\$4,385,835	\$926,692
Vista Verde Middle	77	\$4,038,043	\$843,964
Val Verde High School	65	\$3,986,375	\$870,708
Tomas Rivera Middle	80	\$3,977,606	\$902,505
Sierra Vista Elementary	78	\$3,735,951	\$823,888
March Middle	79	\$3,598,528	\$771,783
Val Verde Elementary	72	\$3,460,039	\$678,172
May Ranch Elementary	71	\$3,132,288	\$634,068
Triple Crown Elementary	74	\$3,001,778	\$597,726
Rainbow Ridge Elementary	81	\$2,938,469	\$698,290
Manuel Real Elementary	65	\$2,901,411	\$610,400
Lasselle Elementary	65	\$2,780,594	\$576,081
Columbia Elementary	62	\$2,681,618	\$580,165
Bethune Elementary	62	\$2,657,058	\$574,806
Avalon Elementary	50	\$2,527,325	\$530,457
Victoriano Elementary	49	\$2,454,264	\$511,954
Mead Valley Elementary	57	\$2,452,082	\$521,252
Certificated Substitutes	291	\$1,992,693	\$132,686
Maintenance	31	\$1,741,489	\$564,257
El Potrero Elementary	57	\$1,455,005	\$345,894
Special Education Local Plan Area	14	\$1,105,425	\$221,430
Information Technology	15	\$1,094,211	\$274,405
Fiscal Services	16	\$967,000	\$274,146
Purchasing	18	\$939,120	\$304,741
Classified Substitutes	121	\$749,517	\$31,448
Human Resources	12	\$703,346	\$157,947
Food Services	13	\$688,453	\$203,417

Val Verde Academy	8	\$589,225	\$123,919
Education Services-Centralized	6	\$574,438	\$93,205
Student Success Academy	12	\$559,158	\$135,002
Health Services	6	\$499,545	\$112,016
Bilingual Education / Gate	8	\$329,214	\$116,968
Red Maple Elementary	8	\$318,457	\$75,902
Pupil Services	4	\$308,122	\$65,209
State/Federal Programs	5	\$296,456	\$34,914
Superintendent	2	\$282,024	\$55,153
Centralized Registration	5	\$219,594	\$56,366
Risk Management	3	\$206,829	\$54,157
Education Services-Secondary	2	\$187,458	\$19,230
Warehouse	2	\$97,526	\$24,674
Security Services	1	\$96,360	\$19,187
Business Services	1	\$91,260	\$11,781
Education Services-Elementary	1	\$91,205	\$15,426
Facilities	1	\$76,360	\$16,374
Business Services Division	1	\$39,364	\$7,745
Board Of Education	5	\$33,462	\$48,382
Glenview Pre-School	1	\$14,282	\$0
Manuel L Real Elementary	1	\$3,576	\$0