

Department	Employees	Total Wages	Total Retirement & Health Contribution
Great Oak High School	265	\$14,161,555	\$2,896,545
Chaparral High School	236	\$12,587,471	\$2,684,438
Temecula Valley High	234	\$12,362,807	\$2,549,957
Bella Vista Middle School	99	\$5,246,662	\$1,051,451
Vail Ranch Middle Sc	107	\$5,098,881	\$964,405
Erle Stanley Gardner Middle Sch	100	\$4,907,300	\$939,701
Temecula Middle Scho	85	\$4,562,600	\$899,243
James Day Middle Sch	85	\$4,245,706	\$869,491
Temecula Luiseno Elementary School	88	\$3,902,328	\$726,779
Margarita Middle Sch	93	\$3,889,235	\$770,681
Subs	974	\$3,737,655	\$161,138
Maintenance & Operat	88	\$3,689,477	\$1,389,624
French Valley Elementary	82	\$3,546,341	\$645,804
Ysabel Barnett Eleme	72	\$3,466,069	\$669,406
Abby Reinke Elementary	82	\$3,398,874	\$663,572
Nicolas Valley School	75	\$3,321,856	\$641,718
Tony Tobin Elementary School	77	\$3,246,960	\$646,059
Alamos Elementary School	84	\$3,200,941	\$619,724
Vintage Hills Elemen	56	\$3,127,097	\$593,636
Temecula Elementary	63	\$3,080,847	\$608,296
Susan La Vorgna Elementary School	67	\$3,010,910	\$540,601
Vail Elementary	63	\$3,006,091	\$613,894
Paloma Elementary Sc	61	\$2,795,833	\$517,885
Pauba Valley Elem. S	59	\$2,690,683	\$518,490
Special Education	43	\$2,664,569	\$608,353
Crowne Hill Elementary School	55	\$2,643,093	\$535,116
Transportation	112	\$2,642,871	\$785,539
Red Hawk Elementary	45	\$2,222,905	\$493,431
Rancho Elem. School	43	\$2,142,806	\$435,994
Rancho Vista High Sc	34	\$1,751,702	\$386,822

Helen Hunt Jackson E	37	\$1,602,251	\$346,140
Pre-School @ Helen Hunt Elementary School	44	\$1,088,454	\$240,315
Fiscal Services	15	\$773,293	\$291,183
Early Retirement Incentive 2012-2017	76	\$693,518	\$0
Pre-School @ Alamos Elementary School	29	\$671,243	\$147,291
Asst. Supt., Ess	8	\$658,108	\$150,874
Human Resources	9	\$634,871	\$170,324
Special Programs	7	\$525,994	\$125,515
Misc.	55	\$501,335	\$15,851
Child Care	16	\$494,392	\$207,858
Information Mgmt. Sy	9	\$474,257	\$169,418
Child Welfare And Attendance	7	\$437,599	\$98,827
Facilities Services	6	\$410,429	\$112,376
Superintendent	5	\$388,621	\$103,125
Child Nutrition	7	\$378,273	\$127,379
Susan H Nelson High School	5	\$366,626	\$71,144
Purchasing/Warehouse	7	\$365,143	\$129,046
Rancho Vista Annex/Excelsior Academy	3	\$206,617	\$40,249
Student Support Services	3	\$185,091	\$52,323
Risk Management	3	\$171,824	\$52,340
Temecula Valley Charter School	4	\$148,489	\$26,483
Business Services	1	\$145,137	\$37,515
Temecula Advantage Virtual School	2	\$141,923	\$22,178
Community Information	1	\$83,234	\$25,075
Temecula Valley Adult School	2	\$69,653	\$13,122
Board Of Education	5	\$45,000	\$48,580
Sh-Other Districts	62	\$22,896	\$0
Retirees	2	\$19,276	\$0