

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Canyon Springs High School	186	\$9,820,828	\$2,153,515
Valley View High School	211	\$9,729,400	\$2,203,762
Maintenance	247	\$9,715,457	\$3,787,917
Moreno Valley High School	195	\$9,655,724	\$2,156,987
Vista Del Lago High School	182	\$8,837,905	\$1,966,308
Sunnymead Middle School	144	\$6,699,266	\$1,459,354
Null	990	\$6,361,055	\$376,761
Mountain View Middle School	120	\$5,961,730	\$1,343,286
Student Serv/Cwa/Spec Ed	83	\$5,770,701	\$1,159,778
Badger Springs Middle School	117	\$5,722,569	\$1,233,932
Vista Heights Middle School	101	\$5,418,874	\$1,168,459
Landmark Middle School	104	\$5,241,182	\$1,164,086
Palm Middle School	107	\$5,030,343	\$1,097,591
Towngate Elementary School	83	\$3,185,651	\$758,103
Edgemont Elementary School	66	\$3,063,963	\$626,228
Bear Valley Elementary School	63	\$3,010,340	\$634,035
Butterfield Elementary School	77	\$2,838,464	\$591,408
Transportation	107	\$2,820,911	\$985,919
Sunnymead Elementary School	59	\$2,745,468	\$610,324
Ramona Elementary School	58	\$2,703,956	\$578,319
March Mountain	60	\$2,682,400	\$642,137
Cloverdale Elementary School	57	\$2,628,723	\$549,093
Chaparral Hills Elementary	67	\$2,619,814	\$547,789
North Ridge Elementary School	48	\$2,517,363	\$497,414
Rainbow Springs	62	\$2,472,406	\$625,783
Armada Elementary School	59	\$2,452,305	\$539,218
Midland Elementary School	45	\$2,447,055	\$489,260
Moreno Elementary School	56	\$2,380,518	\$579,940
Creekside Elementary School	45	\$2,346,760	\$489,329
La Jolla Elementary School	46	\$2,313,768	\$433,489

Hendrick Ranch Elementary Schl	51	\$2,299,286	\$439,264
Sunnymeadows Elementary School	46	\$2,181,951	\$469,917
Honey Hollow Elementary School	41	\$2,181,640	\$436,267
Hidden Springs Elementary	47	\$2,178,061	\$483,740
Serrano Elementary School	53	\$2,027,833	\$439,095
Ridge Crest Elementary School	37	\$2,016,630	\$409,562
Seneca Elementary School	48	\$1,873,270	\$453,894
Box Springs Elementary School	42	\$1,831,853	\$421,430
Sugar Hill Elementary School	37	\$1,738,468	\$347,635
Curriculum & Instruction	19	\$1,314,786	\$315,271
Information Systems	23	\$1,147,475	\$376,004
Human Resources	18	\$1,123,501	\$305,819
Central Kitchen	43	\$1,087,419	\$348,428
Alessandro School	34	\$1,061,614	\$314,822
Professional Development Ctr	13	\$970,725	\$166,643
Accounting/Risk Management	21	\$970,277	\$311,606
Community Day School/Bayside	22	\$889,023	\$198,469
March Valley School	19	\$815,828	\$148,835
Mvclc/Charter School	16	\$712,864	\$154,147
Purchasing/Business Services	7	\$574,440	\$178,408
District Office	13	\$562,420	\$137,358
Unassigned (Loa)	9	\$462,316	\$85,832
Facilities/Registration	13	\$457,719	\$175,891
Accountability & Assessment	6	\$370,400	\$88,081
Moreno Valley Online Academy	5	\$355,857	\$65,320
D.O.-Nutrition Services	7	\$312,127	\$96,865
Adult Education	6	\$262,179	\$69,660
Superintendent's Office	3	\$178,034	\$54,791
Bayside/Charter	3	\$161,418	\$35,800
Mountain View/Landmark	1	\$107,831	\$21,205
Sunnymead Ms/Vista Heights	1	\$107,201	\$18,872
Landmark/Vista Del Lago	1	\$95,459	\$12,752

Honey Hollow/Hendrick Ranch	1	\$95,243	\$12,562
March Mountain/March Valley	1	\$89,330	\$13,038
Ramona/Cloverdale	1	\$88,589	\$13,072
Creekside/Hidn Sprg/Chap Hills	1	\$83,714	\$12,732
Mountain View/Palm	1	\$83,476	\$16,263
Cshs/March Mtn/March Vly	1	\$81,776	\$16,198
Cshs/Mvhs/March Mt	1	\$81,552	\$12,620
Mountain View/Valley View	1	\$79,801	\$16,528
Edgemont/Seneca/Box Springs	1	\$78,001	\$16,389
Canyon Springs/Moreno Vly Hs	1	\$74,940	\$11,538
Vvhs/Vdl/March Mt	1	\$74,746	\$10,885
Bear Valley/Northridge/Serrano	1	\$73,250	\$16,048
Sunnymeadows/Moreno/Ridgecrest	1	\$70,772	\$11,286
Sunnymead El/Sugar Hill	1	\$68,852	\$11,048
Serrano/Armada	3	\$63,834	\$22,201
Armada/Midland	1	\$50,967	\$16,512
Towngate/Butterfield	1	\$50,930	\$16,427
Towngate/Ridge Crest	1	\$45,476	\$7,303
Rainbow Springs/Butterfield	1	\$39,774	\$12,854
Moreno Vly Hs/Valley View Hs	1	\$31,443	\$5,045
Sunnymead Ms/Mv Online Academy	1	\$27,365	\$5,936
Edgemont/Towngate	1	\$25,363	\$4,248
Chaparral Hills/North Ridge	1	\$24,329	\$6,823