

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bell Mountain Middle School	78	\$3,858,497	\$896,799
Oak Meadows Elementary	73	\$3,053,718	\$713,483
Menifee Valley Middle School	60	\$3,041,868	\$721,793
Hans Christensen Middle School	60	\$2,931,599	\$693,398
South Shore Elementary	58	\$2,508,518	\$566,099
Evans Ranch Elementary	49	\$2,331,044	\$526,336
Freedom Crest Elementary	53	\$2,259,967	\$539,673
Ridgemoor Elementary	49	\$2,251,068	\$522,950
Callie Kirkpatrick Elementary	44	\$2,201,639	\$487,386
Quail Valley Elementary	45	\$2,158,152	\$486,611
Herk Bouris Elementary	47	\$2,058,903	\$468,738
Special Ed	64	\$1,938,995	\$397,727
Chester W. Morrison Elementary	41	\$1,645,632	\$385,149
Operations	74	\$1,352,824	\$350,439
District Office (Subs)	304	\$1,146,285	\$59,463
Food Services	62	\$856,953	\$175,158
Transportation	51	\$681,553	\$136,793
Maintenance	11	\$638,870	\$178,905
Curriculum & Instruction	7	\$440,264	\$90,232
Personnel	7	\$401,657	\$109,875
Technology	9	\$395,412	\$111,225
Federal Preschool	18	\$391,050	\$89,145
Supt/Board Members	9	\$349,284	\$128,431
Fiscal Services	4	\$292,691	\$74,748
Health Services	4	\$269,103	\$64,505
Facilities	3	\$230,332	\$57,035
Pupil Personnel Services	3	\$194,149	\$49,374
Business	2	\$174,028	\$41,355
State Preschool	12	\$156,693	\$30,769
Payroll	2	\$126,286	\$35,368

Pending Terms	1	\$70,927	\$16,454
Purchasing	2	\$48,038	\$24,253