

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hemet High School	189	\$9,014,938	\$1,947,070
West Valley High School	145	\$7,091,140	\$1,547,339
Tahquitz High School	133	\$6,187,598	\$1,354,590
District Office	877	\$5,777,214	\$355,309
Transportation	175	\$5,721,860	\$1,387,855
Bautista Creek Elementary	101	\$4,325,979	\$965,626
Whittier Elementary	90	\$3,930,872	\$807,564
Little Lake Elementary	90	\$3,868,458	\$846,630
Rancho Viejo Middle School	89	\$3,799,710	\$880,437
Diamond Valley Middle School	90	\$3,623,892	\$792,843
Cawston Elementary	83	\$3,494,417	\$798,516
Acacia Middle School	73	\$3,400,702	\$781,984
Dartmouth Middle School	67	\$3,228,113	\$692,128
Mcsweeny Elementary	66	\$3,037,197	\$672,566
Fruitvale Elementary	58	\$3,035,378	\$654,733
Harmony Elementary	70	\$3,019,344	\$638,556
Jacob Wiens Elementary	64	\$2,796,258	\$639,271
Maintenance & Operations	73	\$2,773,315	\$894,587
Ramona Elementary	55	\$2,684,089	\$594,961
Valle Vista Elementary	50	\$2,530,014	\$503,819
Hamilton High School	44	\$2,330,633	\$537,902
Winchester School	44	\$2,137,027	\$446,415
Hamilton Elementary	53	\$2,119,218	\$519,920
Special Education	38	\$1,878,227	\$422,845
Idyllwild School	35	\$1,692,414	\$374,891
Alessandro Continuation	31	\$1,637,740	\$355,693
Nutrition Services	53	\$1,585,794	\$501,878
Educational Services Administration	21	\$1,548,933	\$297,954
Cottonwood School	27	\$1,357,699	\$295,143
Preschool/head start	47	\$1,262,560	\$309,800

Western Center Academy	21	\$1,205,182	\$219,391
Helen Hunt Jackson Independent Study	22	\$1,181,195	\$261,016
Technology	18	\$935,205	\$255,232
Professional Dvlpmnt	11	\$899,652	\$166,831
College Prep High School Charter	19	\$877,699	\$190,099
Human Resources	16	\$836,364	\$203,823
Financial Services	15	\$832,989	\$247,320
Health Services	10	\$562,852	\$121,784
Purchasing Department	10	\$482,228	\$148,056
Bilingual Education	9	\$436,440	\$121,931
Business Services	4	\$417,021	\$88,050
Ace - Accelerated Core Ed	8	\$401,233	\$86,657
Family Tree Learning Center	5	\$279,966	\$57,027
Facilities	4	\$278,420	\$76,379
Child Welfare & Attendance	9	\$254,190	\$73,768
Superintendent	1	\$222,486	\$33,031
Risk Management	3	\$198,861	\$57,518
Hemet Adult Education	7	\$198,190	\$44,326
Hope Program	4	\$195,290	\$32,791
Centralized Registration	4	\$179,932	\$50,902
Superintendent's Office	2	\$129,313	\$33,489
Warehouse	3	\$113,307	\$37,552
Workability	119	\$35,528	\$0
Board	8	\$32,726	\$106,077