

Department	Employees	Total Wages	Total Retirement & Health Contribution
La Quinta High School	198	\$10,789,186	\$3,168,987
Palm Desert High School	152	\$8,222,080	\$2,503,458
Indio High School	149	\$8,177,173	\$2,403,020
N/A	1,003	\$6,337,983	\$415,686
Shadow Hills High School	126	\$6,273,640	\$1,932,809
Glenn Middle School	93	\$5,093,628	\$1,545,058
Palm Desert Charter Middle School	81	\$4,790,826	\$1,351,382
Special Education	77	\$4,716,837	\$1,354,786
Desert Ridge Academy	78	\$4,014,304	\$1,171,790
Paige Middle School	72	\$3,861,292	\$1,150,786
Transportation	83	\$3,581,758	\$1,468,969
Reagan Elementary	76	\$3,449,431	\$1,050,986
Indio Middle School	65	\$3,240,084	\$967,680
Earhart Elementary	58	\$3,213,888	\$865,155
Lincoln Elementary	59	\$2,853,425	\$789,330
Maintenance & Operations	53	\$2,818,784	\$1,153,176
Ford Elementary	51	\$2,769,451	\$811,712
Carreon Academy	55	\$2,702,284	\$788,391
Washington Charter School	48	\$2,661,001	\$742,996
Jackson Elementary	57	\$2,660,437	\$690,117
Carter Elementary School	54	\$2,553,143	\$763,867
Eisenhower Elementary	47	\$2,485,076	\$728,723
Carrillo Ranch Elementary	52	\$2,463,003	\$728,775
Jefferson Middle School	48	\$2,444,052	\$750,941
Monroe Elementary	50	\$2,412,779	\$716,340
Kennedy Elementary	52	\$2,340,998	\$645,816
Franklin Elementary	43	\$2,321,566	\$635,480
La Quinta Middle School	47	\$2,286,976	\$693,487
Truman Elementary School	46	\$2,282,636	\$650,557
Johnson Elementary	44	\$2,233,632	\$599,811

Hoover Elementary	40	\$2,181,876	\$589,429
Madison Elementary	44	\$2,145,736	\$602,260
Van Buren Elementary	50	\$2,121,394	\$660,865
Amistad Continuation School	35	\$2,079,495	\$564,504
Roosevelt Elementary	46	\$2,048,354	\$609,729
Adams Elementary School	42	\$1,976,606	\$588,466
Technology	28	\$1,906,802	\$631,533
Special Education - Severely Handicapped	41	\$1,799,901	\$665,481
Horizon School	21	\$1,658,979	\$396,252
Early Childhood Education	55	\$1,568,725	\$692,259
Central Kitchen	44	\$1,504,458	\$825,645
Personnel Department	15	\$1,025,671	\$318,927
Summit Continuation School	20	\$1,025,322	\$304,826
Educational Services	12	\$931,091	\$270,357
Fiscal Services	13	\$856,001	\$325,507
State & Federal Programs	10	\$722,921	\$220,369
Security	9	\$507,106	\$199,953
Educational Services - Curriculum, Instruction & Assesment	5	\$487,546	\$108,156
Warehouse	10	\$467,970	\$214,829
Superintendent's Office	9	\$466,643	\$132,225
Facilities Planning	6	\$428,591	\$140,102
Graphic Services	8	\$413,060	\$176,347
Purchasing Department	7	\$410,243	\$161,650
Business Services	3	\$277,471	\$71,880
Risk Management	5	\$276,314	\$102,167
Student Assistance	3	\$219,940	\$61,401
Child Welfare & Attendance	3	\$206,517	\$68,767
After School Education	2	\$165,119	\$43,101
Mail Paywarrant	23	\$104,101	\$5,701
Kay King Media Center	1	\$51,741	\$21,396