

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|--------------|--|
| La Sierra High | 257 | \$10,868,735 | \$2,483,661 |
| Norte Vista High | 227 | \$9,670,542 | \$2,277,033 |
| Villegas | 104 | \$5,479,902 | \$1,250,409 |
| Loma Vista | 88 | \$4,412,878 | \$1,063,701 |
| Arizona | 92 | \$4,315,985 | \$1,023,032 |
| Wells | 93 | \$4,061,452 | \$981,056 |
| Special Education | 74 | \$3,785,469 | \$962,523 |
| Hillcrest High | 73 | \$3,243,179 | \$808,307 |
| Lake Hills | 48 | \$3,011,696 | \$708,599 |
| Collett | 58 | \$2,941,531 | \$728,417 |
| Mcauliffe | 42 | \$2,643,846 | \$571,318 |
| Phillip M Stokoe | 47 | \$2,621,216 | \$655,287 |
| La Granada | 48 | \$2,455,849 | \$632,153 |
| Myra Linn | 45 | \$2,440,991 | \$560,958 |
| Substitutes | 632 | \$2,414,117 | \$162,013 |
| Terrace | 46 | \$2,319,456 | \$560,564 |
| Arlanza | 45 | \$2,283,918 | \$555,767 |
| Foothill | 46 | \$2,276,583 | \$536,648 |
| Allan Orrenmaa | 39 | \$2,204,890 | \$500,531 |
| Rosemary Kennedy | 36 | \$2,160,870 | \$500,024 |
| Promenade | 37 | \$2,152,957 | \$508,339 |
| Twin hill | 39 | \$2,002,797 | \$458,050 |
| Maintenance / Operations | 46 | \$1,802,305 | \$799,573 |
| Valley View | 31 | \$1,506,311 | \$382,263 |
| Alvord High | 25 | \$1,429,931 | \$318,339 |
| Student Services | 33 | \$1,129,907 | \$291,516 |
| Child Nutrition Services | 44 | \$1,045,921 | \$499,935 |
| Categorical Programs | 17 | \$855,404 | \$255,111 |
| Elementary Education | 14 | \$744,423 | \$154,825 |
| Before/after School Program | 23 | \$664,274 | \$269,106 |

| | | | |
|--------------------------------------|----|-----------|-----------|
| Fiscal Services | 14 | \$615,023 | \$254,969 |
| Information Technology | 11 | \$605,199 | \$192,612 |
| Alternative Education/Campbell/Jones | 8 | \$602,256 | \$144,960 |
| Personnel | 12 | \$578,497 | \$197,842 |
| Superintendent | 4 | \$370,540 | \$90,867 |
| Instructional Support Services | 6 | \$344,635 | \$94,554 |
| Assessment/student Info | 6 | \$298,848 | \$100,717 |
| Library And Media | 5 | \$235,445 | \$86,693 |
| Secondary Education | 3 | \$227,011 | \$46,858 |
| Operational Support Services | 2 | \$216,051 | \$69,932 |
| El Support Service | 2 | \$134,049 | \$37,422 |
| Purchasing | 5 | \$124,181 | \$57,407 |
| Risk Management / Benefits | 2 | \$108,371 | \$46,372 |
| Parent Involvement/Gate | 1 | \$102,830 | \$24,918 |
| Alvord Educators Association | 1 | \$97,149 | \$17,096 |
| Facilities / Transportation | 2 | \$76,036 | \$28,850 |
| District Office | 1 | \$34,852 | \$16,530 |
| Board Of Education | 5 | \$27,536 | \$79,175 |
| LaGranada | 1 | \$12,600 | \$0 |
| N/A | 3 | \$5,815 | \$0 |