

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	344	\$7,316,029	\$1,928,869
Special Education	49	\$1,209,844	\$251,479
District Office	16	\$985,615	\$199,713
Administration	24	\$883,380	\$179,879
Maintenance	17	\$576,714	\$114,573
Food Service	34	\$349,128	\$45,935
Governing Board	5	\$0	\$0