

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Programs	620	\$10,595,067	\$1,576,898
University High School	296	\$9,731,140	\$2,066,267
Maintenance and Operations	276	\$9,170,643	\$2,363,682
Woodbridge High School	179	\$9,070,616	\$2,127,306
Irvine High School	149	\$7,552,216	\$1,620,456
Northwood High School	124	\$7,330,593	\$1,630,211
Vista Verde	67	\$3,570,613	\$775,783
Plaza Vista	65	\$3,374,403	\$712,805
Woodbury (ECR)	84	\$3,359,724	\$807,723
Early Childhood Learning Center	76	\$3,236,048	\$777,470
Canyon View	69	\$3,202,409	\$728,372
Sierra Vista MS	49	\$3,133,211	\$759,725
Stonegate	67	\$3,092,137	\$734,481
Rancho San Joaquin MS	51	\$3,053,470	\$729,094
Oak Creek	55	\$3,014,740	\$672,584
College Park	72	\$3,004,324	\$654,903
Lakeside MS	49	\$2,882,638	\$670,190
Culverdale	56	\$2,837,215	\$628,391
Springbrook	55	\$2,785,118	\$577,172
Turtle Rock	59	\$2,721,159	\$581,136
South Lake MS	49	\$2,665,138	\$650,067
Alderwood Elementary	56	\$2,577,371	\$595,592
Meadow Park	62	\$2,567,347	\$569,920
Westpark	56	\$2,543,108	\$548,462
Santiago Hills	62	\$2,538,116	\$587,405
Venado MS	44	\$2,499,250	\$605,422
Northwood Elementary	56	\$2,449,632	\$530,870
Deerfield	39	\$2,308,380	\$500,497
Brywood Elementary	45	\$2,288,208	\$505,377
Greentree	47	\$2,284,980	\$496,752

Eastshore	49	\$2,218,968	\$482,850
Nutrition Services	143	\$2,095,270	\$546,068
Stone Creek	44	\$2,053,336	\$447,158
University Park	47	\$2,014,485	\$416,102
Substitute	497	\$1,970,804	\$172,284
Fine Arts	44	\$1,688,475	\$447,479
Bonita Canyon Elementary	32	\$1,653,011	\$364,405
Jeffrey Trail Middle School	25	\$1,417,072	\$356,349
Health Services	60	\$1,394,007	\$275,562
Information Services	18	\$1,355,373	\$329,532
Creekside HS	25	\$1,300,695	\$325,696
Education Services	28	\$1,159,007	\$225,843
Grounds	22	\$1,098,606	\$345,197
Human Resources	22	\$1,055,596	\$227,153
Science Resources	20	\$1,046,427	\$257,277
Career Link	148	\$814,118	\$169,276
Guidance Resources	39	\$629,186	\$99,351
Special Ed Preschool @ ECLC	14	\$588,260	\$136,802
Superintendent's Office	6	\$551,254	\$105,861
Accounting	12	\$546,041	\$172,168
Elementary Education	6	\$513,736	\$104,565
Legacy Creekside	7	\$503,382	\$103,302
Transportation	7	\$416,878	\$118,640
PC Support	11	\$385,687	\$154,884
Facilities Planning	8	\$358,530	\$111,827
Budget & Analysis	4	\$342,486	\$79,139
Language Minority Program	14	\$336,725	\$49,923
Irvine Home School	4	\$281,480	\$63,794
Business Support Services	2	\$244,437	\$48,220
Payroll	6	\$227,487	\$76,296
Alternative Education	3	\$200,468	\$48,239
Assessment & Evaluation	2	\$180,621	\$37,403

Construction Services	3	\$169,745	\$49,830
Purchasing	3	\$162,610	\$49,012
Special Programs - ABA	2	\$157,537	\$35,743
Creekside - Harvard/Barranca	3	\$150,654	\$32,974
Bonita Canyon	2	\$136,586	\$31,545
Maintenance & Operations	1	\$132,383	\$25,271
Publications	2	\$116,542	\$33,604
GATE	1	\$105,361	\$18,835
Irvine Adult School	10	\$104,976	\$5,894
Information Systems	1	\$82,968	\$19,624
Network Operations	1	\$79,877	\$18,591
Security	3	\$73,785	\$17,886
Early Start @ ECLC	1	\$35,984	\$14,126
Head Start @ ECLC	2	\$27,910	\$13,252
Board Member	5	\$24,000	\$50,715
Staff Development	1	\$22,401	\$2,560
Northwood	1	\$13,386	\$1,529
Language Minority	1	\$192	\$0