

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sp Ed	668	\$21,326,357	\$4,714,027
Foothill Hs	227	\$8,538,993	\$2,102,370
Beckman Hs	199	\$7,954,262	\$1,993,772
Tustin Hs	164	\$7,097,601	\$1,825,681
M&O	133	\$4,817,289	\$1,479,719
Pioneer Ms	62	\$3,599,553	\$888,532
Utt Ms	47	\$2,982,643	\$733,165
Hicks Elem	57	\$2,970,849	\$890,849
Orchard K-8	56	\$2,843,088	\$628,599
Multi K-12	519	\$2,824,684	\$254,159
Ct Ms	45	\$2,744,490	\$704,360
Hewes Ms	46	\$2,721,129	\$596,919
Myford	43	\$2,430,767	\$623,522
Nutrition Svcs	140	\$2,136,786	\$545,768
Beswick Elem	42	\$2,093,567	\$473,630
Currie MS	39	\$2,088,297	\$571,846
Tma	45	\$2,000,069	\$530,430
Arroyo Elem	32	\$1,912,180	\$516,141
Heideman Elem	33	\$1,906,653	\$404,688
Tustin Ranch	32	\$1,839,054	\$497,395
Thorman	37	\$1,772,520	\$452,617
Nelson	33	\$1,678,065	\$414,507
Lambert	32	\$1,673,329	\$419,271
Loma Vista	32	\$1,485,767	\$356,356
Peters Canyon	30	\$1,463,969	\$330,847
Redhill	28	\$1,460,195	\$392,501
Guin Foss Elem	25	\$1,371,699	\$314,263
Grounds	27	\$1,360,805	\$415,313
Veeh	28	\$1,355,141	\$333,092
Maintenance	21	\$1,235,699	\$402,711

Estock Elem	26	\$1,201,088	\$299,150
Benson Elem	21	\$1,174,967	\$276,740
Ladera	23	\$1,142,144	\$282,751
Hillview Hs	16	\$1,109,599	\$350,923
Ed Svcs	15	\$1,055,743	\$261,621
Info Tech	35	\$1,023,844	\$244,436
Business Svcs	12	\$882,575	\$211,367
Admin Svcs	13	\$854,178	\$217,303
Personnel Svcs	12	\$792,595	\$200,547
Child Develop	44	\$615,491	\$147,939
Health Svcs	10	\$568,098	\$149,853
Supt & Board	8	\$489,422	\$191,103
Warehouse	11	\$309,929	\$88,541
Accounting	5	\$261,446	\$73,268
EL Center	6	\$241,800	\$110,723
Alt Ed	8	\$218,623	\$32,092
Payroll	4	\$206,035	\$68,389
Resrch & Dev	4	\$193,695	\$49,057
Purchasing	3	\$170,626	\$39,316
Operations	2	\$166,596	\$32,597
Student Svcs	3	\$150,158	\$41,304
Facilities	2	\$138,092	\$47,522
Communications	1	\$120,953	\$21,855
Orchard K-5	1	\$85,299	\$7,037
Dist Lib/lrc	3	\$71,999	\$17,098
Printing Svcs	2	\$54,401	\$23,803
Transportation	1	\$44,836	\$15,669
Sycamore	1	\$21,288	\$1,756
Multi K-5	2	\$5,557	\$88