

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Sp Ed             | 668              | \$21,326,357       | \$4,714,027                                       |
| Foothill Hs       | 227              | \$8,538,993        | \$2,102,370                                       |
| Beckman Hs        | 199              | \$7,954,262        | \$1,993,772                                       |
| Tustin Hs         | 164              | \$7,097,601        | \$1,825,681                                       |
| M&O               | 133              | \$4,817,289        | \$1,479,719                                       |
| Pioneer Ms        | 62               | \$3,599,553        | \$888,532   |
| Utt Ms            | 47               | \$2,982,643        | \$733,165   |
| Hicks Elem        | 57               | \$2,970,849        | \$890,849   |
| Orchard K-8       | 56               | \$2,843,088        | \$628,599   |
| Multi K-12        | 519              | \$2,824,684        | \$254,159   |
| Ct Ms             | 45               | \$2,744,490        | \$704,360   |
| Hewes Ms          | 46               | \$2,721,129        | \$596,919   |
| Myford            | 43               | \$2,430,767        | \$623,522   |
| Nutrition Svcs    | 140              | \$2,136,786        | \$545,768   |
| Beswick Elem      | 42               | \$2,093,567        | \$473,630   |
| Currie MS         | 39               | \$2,088,297        | \$571,846   |
| Tma               | 45               | \$2,000,069        | \$530,430   |
| Arroyo Elem       | 32               | \$1,912,180        | \$516,141   |
| Heideman Elem     | 33               | \$1,906,653        | \$404,688   |
| Tustin Ranch      | 32               | \$1,839,054        | \$497,395   |
| Thorman           | 37               | \$1,772,520        | \$452,617   |
| Nelson            | 33               | \$1,678,065        | \$414,507   |
| Lambert           | 32               | \$1,673,329        | \$419,271   |
| Loma Vista        | 32               | \$1,485,767        | \$356,356   |
| Peters Canyon     | 30               | \$1,463,969        | \$330,847   |
| Redhill           | 28               | \$1,460,195        | \$392,501   |
| Guin Foss Elem    | 25               | \$1,371,699        | \$314,263   |
| Grounds           | 27               | \$1,360,805        | \$415,313   |
| Veeh              | 28               | \$1,355,141        | \$333,092   |
| Maintenance       | 21               | \$1,235,699        | \$402,711   |

|                |    |             |           |
|----------------|----|-------------|-----------|
| Estock Elem    | 26 | \$1,201,088 | \$299,150 |
| Benson Elem    | 21 | \$1,174,967 | \$276,740 |
| Ladera         | 23 | \$1,142,144 | \$282,751 |
| Hillview Hs    | 16 | \$1,109,599 | \$350,923 |
| Ed Svcs        | 15 | \$1,055,743 | \$261,621 |
| Info Tech      | 35 | \$1,023,844 | \$244,436 |
| Business Svcs  | 12 | \$882,575   | \$211,367 |
| Admin Svcs     | 13 | \$854,178   | \$217,303 |
| Personnel Svcs | 12 | \$792,595   | \$200,547 |
| Child Develop  | 44 | \$615,491   | \$147,939 |
| Health Svcs    | 10 | \$568,098   | \$149,853 |
| Supt & Board   | 8  | \$489,422   | \$191,103 |
| Warehouse      | 11 | \$309,929   | \$88,541  |
| Accounting     | 5  | \$261,446   | \$73,268  |
| EL Center      | 6  | \$241,800   | \$110,723 |
| Alt Ed         | 8  | \$218,623   | \$32,092  |
| Payroll        | 4  | \$206,035   | \$68,389  |
| Resrch & Dev   | 4  | \$193,695   | \$49,057  |
| Purchasing     | 3  | \$170,626   | \$39,316  |
| Operations     | 2  | \$166,596   | \$32,597  |
| Student Svcs   | 3  | \$150,158   | \$41,304  |
| Facilities     | 2  | \$138,092   | \$47,522  |
| Communications | 1  | \$120,953   | \$21,855  |
| Orchard K-5    | 1  | \$85,299    | \$7,037   |
| Dist Lib/lrc   | 3  | \$71,999    | \$17,098  |
| Printing Svcs  | 2  | \$54,401    | \$23,803  |
| Transportation | 1  | \$44,836    | \$15,669  |
| Sycamore       | 1  | \$21,288    | \$1,756   |
| Multi K-5      | 2  | \$5,557     | \$88      |