

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trabuco Hills High School	291	\$12,174,367	\$3,505,149
El Toro High School	266	\$10,390,901	\$3,018,274
Mission Viejo High School	276	\$10,329,487	\$2,802,132
Laguna Hills High School	186	\$7,659,047	\$2,152,234
Rsm Intermediate	100	\$5,640,071	\$1,595,709
Serrano Intermediate	106	\$4,891,790	\$1,431,040
Child Care Services	321	\$4,697,979	\$1,406,172
Melinda Heights Elementary	93	\$4,116,324	\$1,111,658
Los Alisos Intermediate	71	\$3,889,417	\$1,096,662
Foothill Ranch Elementary	86	\$3,875,926	\$1,049,484
La Paz Intermediate	66	\$3,652,640	\$1,040,599
Gates Elementary	67	\$3,594,106	\$1,038,262
Lake Forest Elementary	79	\$3,508,375	\$925,608
Operations	99	\$3,435,623	\$1,168,462
Personnel Services	598	\$3,376,071	\$432,981
Cielo Vista Elementary	79	\$3,303,473	\$905,589
Portola Hills Elementary	78	\$3,161,626	\$944,189
Trabuco Mesa Elementary	80	\$3,063,111	\$827,265
Valencia Elementary	59	\$2,850,650	\$705,411
Special Education	59	\$2,844,614	\$887,039
Rancho Canada Elementary	66	\$2,758,708	\$683,228
La Tierra Elementary	88	\$2,632,387	\$760,075
Del Lago Elementary	62	\$2,600,433	\$726,194
Robinson Elementary	64	\$2,595,916	\$705,198
Montevideo Elementary	61	\$2,542,337	\$709,076
Cordillera Elementary	60	\$2,483,739	\$650,266
Esperanza Sp Ed	177	\$2,411,571	\$968,279
San Joaquin Elementary	65	\$2,354,077	\$628,057
Lomarena Elementary	46	\$2,305,079	\$695,709
La Madera Elementary	53	\$2,258,297	\$642,483

Pupil Services	32	\$2,255,531	\$584,537
Glen Yermo Elementary	53	\$2,143,168	\$594,250
Silverado High School	34	\$2,140,109	\$618,799
De Portola Elementary	42	\$2,121,518	\$561,858
Olivewood Elementary	55	\$2,106,834	\$546,502
Santiago Elementary	50	\$2,039,127	\$555,587
Del Cerro Elementary	50	\$1,983,793	\$549,012
Linda Vista Elementary	53	\$1,967,439	\$487,692
Technology Services	23	\$1,411,988	\$387,225
Community Svcs	284	\$1,402,302	\$214,554
Music Coordinator	16	\$1,131,675	\$297,556
Instructional Services Elem	17	\$1,051,712	\$334,388
Food Service	61	\$950,943	\$307,558
Accounting	12	\$694,541	\$260,525
Svcs For English Learner	19	\$659,338	\$216,056
Adult Education	21	\$506,467	\$147,889
Superintendent Office	3	\$483,136	\$96,688
Trabuco Elementary	21	\$440,071	\$127,104
Payroll	8	\$406,293	\$166,651
Instructional Services Sec	4	\$314,837	\$82,122
Budget	4	\$280,607	\$105,647
Special Projects	3	\$248,453	\$76,166
Maintenance/Oper/Constr	3	\$245,797	\$63,022
District Warehouse	4	\$233,959	\$76,262
Instructional Services	4	\$226,195	\$49,344
Business Serv Assistant Supt	2	\$219,928	\$56,320
Business Services Dir Ed	2	\$187,124	\$55,759
Leave Of Absence	10	\$158,523	\$13,102
Purchasing	3	\$148,739	\$67,478
Board Of Education	6	\$120,839	\$120,695
Maintenance	1	\$94,590	\$23,398
Print Shop	2	\$81,968	\$24,961

Transportation	1	\$53,768	\$21,738
Gifted & Talented	2	\$44,201	\$3,026
Mira Monte High School	1	\$17,189	\$223
O'Neill Elementary	1	\$1,260	\$0