

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed	264	\$10,441,648	\$2,109,556
Warner	55	\$3,463,328	\$773,013
Hayden	53	\$2,937,329	\$642,200
Stacey	51	\$2,903,120	\$650,225
Child Dev	79	\$2,667,107	\$630,531
Johnson	40	\$2,526,792	\$566,102
Meairs	41	\$2,386,394	\$536,937
Anderson	40	\$2,300,376	\$537,666
Schmitt	40	\$1,986,607	\$439,471
Clegg	35	\$1,951,058	\$414,292
Schroeder	32	\$1,949,902	\$438,307
De Mille	34	\$1,908,317	\$425,403
Eastwood	30	\$1,719,582	\$382,342
Fryberger	30	\$1,668,061	\$370,633
Sequoia	33	\$1,528,690	\$324,683
Curr & Instr	21	\$1,476,635	\$316,758
Willmore	27	\$1,414,673	\$304,520
Webber	27	\$1,377,020	\$310,912
Finley	28	\$1,332,097	\$293,472
Food Svcs	82	\$1,257,447	\$273,091
Sub Teachers	305	\$1,007,011	\$72,775
Substitute Clas	310	\$968,256	\$49,590
Maintenance	18	\$844,890	\$261,470
Ed Svc	11	\$745,555	\$156,444
Business Svc	11	\$691,929	\$185,602
Transportation	32	\$660,557	\$225,038
Spec Proj	23	\$509,934	\$127,789
Technology	8	\$463,218	\$121,720
Land	11	\$298,539	\$80,990
Superintendent Office	3	\$250,589	\$28,756

Class Pers	9	\$237,848	\$98,717
Special Education	4	\$211,213	\$45,968
Financial Svcs	5	\$205,258	\$62,969
Cert Pers	5	\$153,857	\$41,460
Superintendent	2	\$124,435	\$24,208
Supp Svcs	3	\$123,659	\$45,155
Facilities	1	\$104,828	\$22,412
Substitute Teachers	44	\$65,268	\$3,651
Special Education At Sequoia	1	\$23,494	\$2,630
Esp	4	\$17,115	\$1,051
Board	7	\$14,640	\$23,294
Classified Substitutes	2	\$13,776	\$531
Substitute	1	\$13,714	\$0
Food Services Nutrition Center	1	\$13,110	\$512
Ch Dev Center	1	\$230	\$26