

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Ana High School	161	\$11,216,200	\$942,814
Century High School	136	\$9,176,790	\$767,142
Godinez High School	120	\$8,786,200	\$747,298
Valley High School	132	\$7,945,138	\$670,058
Saddleback High School	119	\$7,802,472	\$654,676
Segerstrom High School	122	\$7,455,186	\$623,527
Speech And Language	75	\$5,482,577	\$492,167
Substitutes	533	\$5,421,521	\$326,698
Bldg Serv Team Cleaning	109	\$4,980,435	\$549,371
Carr Intermediate	79	\$4,831,619	\$412,611
Educational Srvcs_Elementary	42	\$4,514,098	\$384,702
Mc Fadden Intermediate	64	\$4,451,629	\$369,293
Sierra Preparatory Academy	58	\$4,441,299	\$371,141
Mendez Intermediate	63	\$4,273,669	\$358,495
Lathrop Intermediate	63	\$4,247,852	\$362,490
Psychological Services	45	\$4,231,648	\$354,927
Mac Arthur Intermediate	57	\$4,188,499	\$351,024
Staff Development	41	\$4,073,426	\$338,012
Villa Intermediate	55	\$4,029,988	\$340,127
Building Services	64	\$3,813,430	\$424,569
Muir Elementary	63	\$3,731,822	\$320,322
Spurgeon Intermediate	54	\$3,656,784	\$309,787
Jackson Elementary	61	\$3,554,763	\$296,003
Lincoln Elementary	51	\$3,423,145	\$292,523
Willard Intermediate	50	\$3,322,586	\$289,189
Washington Elementary	55	\$3,321,949	\$281,638
Thorpe Elementary	61	\$3,213,103	\$267,326
Jefferson Elementary	51	\$3,194,340	\$268,286
Greenville Elementary	49	\$3,169,308	\$262,632
Taft Elementary	52	\$3,080,594	\$269,971

Madison Elementary	53	\$3,054,325	\$253,460
Santiago Elementary	58	\$3,000,683	\$245,777
Kennedy Elementary	49	\$2,931,962	\$246,673
Lowell Elementary	46	\$2,886,882	\$239,679
Esqueda Elementary	48	\$2,870,935	\$239,637
Fremont Elementary	48	\$2,808,840	\$235,540
Roosevelt Elementary	50	\$2,715,291	\$228,204
Heninger Elementary	45	\$2,707,315	\$224,053
Mitchell Child Development Ctr	62	\$2,657,095	\$259,808
Martin Elementary	46	\$2,606,923	\$219,173
King Elementary	40	\$2,465,290	\$205,739
Edison Elementary	44	\$2,435,715	\$199,005
Educational Srvcs_Secondary	22	\$2,395,152	\$199,371
Heroes Elementary	38	\$2,370,411	\$198,403
Garfield Elementary	36	\$2,238,488	\$186,852
Wilson Elementary	36	\$2,188,511	\$182,638
Davis Elementary	32	\$2,176,694	\$181,060
Special Education	50	\$2,162,368	\$198,868
Adams Elementary	34	\$2,090,435	\$175,662
Information And Technology	25	\$2,071,769	\$230,092
Monte Vista Elementary	33	\$2,056,774	\$170,155
Walker Elementary	32	\$2,029,728	\$168,286
Early Childhood Education	50	\$2,011,917	\$181,614
Carver Elementary	32	\$1,947,743	\$163,550
Diamond Elementary	29	\$1,863,299	\$153,352
Pio Pico Elementary	32	\$1,724,482	\$143,248
Franklin Elementary	27	\$1,711,438	\$142,710
Hoover Elementary	27	\$1,702,175	\$142,503
Harvey Elementary	28	\$1,691,458	\$142,647
Monroe Elementary	25	\$1,627,992	\$139,071
Remington Elementary	30	\$1,604,681	\$141,202
Sepulveda Elementary	28	\$1,541,691	\$132,728

Chavez High School	21	\$1,507,094	\$134,065
Lorin Grisct Academy	23	\$1,488,355	\$132,504
Regional Occupation Program	36	\$1,452,488	\$123,816
Transition Programs	52	\$1,394,365	\$130,152
Central Kitchen	41	\$1,329,303	\$137,208
Visual And Performing Arts	15	\$1,255,388	\$106,309
School Police Services	22	\$1,238,016	\$16,157
Middle College High School	16	\$1,200,165	\$102,763
Health	14	\$1,192,165	\$100,783
Child Development	32	\$1,143,103	\$111,072
Romero_Cruz Elementary	18	\$1,028,147	\$90,862
Business Services	9	\$990,533	\$108,484
Community Day High School	11	\$862,991	\$74,333
Null	380	\$861,439	\$35,295
Human Resources_Certificated	11	\$855,230	\$81,157
Pupil Support Services	11	\$729,573	\$77,697
English Learners Program	8	\$710,719	\$65,406
Construction	7	\$660,804	\$73,771
Deputy Superintendents Office	8	\$631,337	\$66,334
Facilities Planning	7	\$631,270	\$70,427
Research And Evaluation	7	\$595,451	\$56,864
Risk Management	10	\$545,203	\$61,976
Superintendents Office	5	\$543,651	\$46,921
Purchasing	9	\$534,118	\$61,038
Printing Services	10	\$494,145	\$53,809
Budget	6	\$475,242	\$53,541
Warehouse	8	\$425,471	\$48,157
Educational Technology	5	\$422,999	\$38,739
Adult Education	6	\$419,916	\$37,653
Food Services	6	\$372,217	\$41,362
Payroll	6	\$355,633	\$40,165
Human Resources_Classified	6	\$351,756	\$39,797

Santa Ana Food Service	12	\$315,756	\$32,379
Godinez Food Service	12	\$271,209	\$23,161
Saddleback Food Service	12	\$266,010	\$28,797
Valley Food Service	12	\$259,716	\$22,557
Special Projects / Wellness	4	\$254,330	\$24,493
Century Food Service	10	\$245,444	\$22,692
Segerstrom Food Service	11	\$218,260	\$21,500
Accounting	4	\$208,017	\$23,549
Mendez Food Service	6	\$168,811	\$17,070
Charter / Attendance	2	\$155,268	\$17,743
Migrant Education	3	\$151,940	\$16,395
Spurgeon Food Service	6	\$147,787	\$15,441
Student Achievement	1	\$129,192	\$10,658
Carr Food Intermediate	7	\$129,082	\$11,201
Mcfadden Food Service	6	\$127,436	\$9,718
Villa Food Service	5	\$121,833	\$13,671
Instructional Media Center	1	\$120,768	\$9,963
Public Information	2	\$119,204	\$13,108
Mac Arthur Food Service	6	\$114,872	\$7,910
Sierra Food Service	5	\$114,447	\$8,079
Lathrop Food Intermediate	3	\$94,332	\$10,530
Registration And Testing	2	\$83,351	\$9,525
Sucsess	2	\$66,601	\$7,546
Lowell Food Service	1	\$53,193	\$4,811
Willard Food Service	3	\$49,755	\$2,541
Board Of Education	5	\$47,250	\$0
Jackson Food Service	2	\$47,092	\$5,311
Benefits	1	\$47,002	\$5,372
Kennedy Food Service	2	\$45,173	\$5,116
Davis Food Service	2	\$43,164	\$3,426
Edison Food Service	2	\$41,896	\$3,212
Hoover Food Service	2	\$41,272	\$4,680

Franklin Food Service	2	\$41,134	\$3,346
Pio Pico Food Service	2	\$41,100	\$3,334
Esqueda Food Service	2	\$41,091	\$3,094
District Office Cafe	1	\$40,932	\$4,677
Taft Food Service	2	\$39,666	\$3,277
Washington Food Service	2	\$39,552	\$4,494
Harvey Food Service	2	\$39,408	\$3,344
Heninger Food Service	2	\$37,816	\$3,136
Heroes Food Service	2	\$37,099	\$3,123
Remington Food Service	2	\$36,230	\$3,104
Muir Fundamental Food Service	2	\$34,430	\$3,929
Leave Of Absence Employees	1	\$34,097	\$2,813
Lincoln Food Service	1	\$32,345	\$3,649
Jefferson Food Service	1	\$32,107	\$3,658
Fremont Food Service	1	\$31,588	\$3,556
Chavez Food Service	1	\$30,030	\$3,420
Santiago Food Service	1	\$29,952	\$3,371
King Food Service	1	\$29,525	\$3,353
Greenville Food Service	1	\$28,759	\$3,249
Monroe Food Service	1	\$28,430	\$3,245
Martin Food Service	1	\$28,252	\$3,219
Carver Food Service	1	\$26,166	\$2,933
Wilson Food Service	1	\$25,552	\$2,866
Middle College Food Service	1	\$22,201	\$2,534
None	1	\$13,712	\$0
Lorin Grisct Academy Food	1	\$10,985	\$0
Thorpe Food Service	1	\$10,923	\$0
Madison Food Service	1	\$10,464	\$0
Mitchell Food Service	1	\$10,414	\$0
Diamond Food Service	1	\$10,020	\$1,140
Adams Food Service	1	\$9,367	\$0
Sepulveda Food Service	1	\$8,510	\$0

Romero-Cruz Food Service	1	\$6,454	\$0
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