

Department	Employees	Total Wages	Total Retirement & Health Contribution
Valencia High School	220	\$10,288,095	\$2,044,328
El Dorado High School	234	\$9,296,711	\$1,817,748
Esperanza High School	221	\$8,926,119	\$1,587,341
Special Education Center	113	\$7,452,716	\$1,372,560
Yorba Linda High School	180	\$6,991,433	\$1,390,942
PYLUSD	1,050	\$4,666,484	\$111,572
Tynes Elementary School	105	\$3,852,027	\$710,583
Kraemer Middle School	70	\$3,695,278	\$759,583
Rio Vista Elementary School	67	\$3,573,492	\$723,636
Fairmont Elementary School	77	\$3,514,745	\$643,232
Pupil Transportation	87	\$3,434,886	\$991,844
Yorba Linda Middle School	63	\$3,277,125	\$686,910
Bernardo Yorba Middle School	51	\$3,086,501	\$677,642
Tuffree Middle School	57	\$2,896,436	\$523,709
Travis Elementary School	62	\$2,798,346	\$571,700
Valadez Middle School Academy	54	\$2,706,359	\$569,729
Melrose Elementary School	55	\$2,706,234	\$547,305
Travis Middle School	50	\$2,692,788	\$587,867
Golden Elementary School	59	\$2,655,935	\$503,670
Wagner Elementary School	64	\$2,556,811	\$564,264
George Key School	74	\$2,504,891	\$479,202
Van Buren Elementary School	46	\$2,473,432	\$547,416
Mabel Paine Elementary School	71	\$2,419,293	\$418,981
Linda Vista Elementary School	62	\$2,346,210	\$470,417
Topaz Elementary School	50	\$2,192,322	\$444,704
Brookhaven Elementary School	48	\$2,186,129	\$390,705
Lakeview Elementary School	47	\$2,111,059	\$417,894
Bryant Ranch Elementary School	39	\$1,991,244	\$317,725
Woodsboro Elementary School	46	\$1,954,040	\$315,796
Glenknoll Elementary School	43	\$1,875,692	\$325,827

Sierra Vista Elementary School	37	\$1,848,362	\$386,995
Rose Drive Elementary School	45	\$1,794,985	\$301,157
Ruby Drive Elementary School	43	\$1,770,598	\$341,918
El Camino High School	24	\$1,624,262	\$309,575
Morse Elementary School	30	\$1,613,371	\$347,097
Glenview Elementary School	29	\$1,602,434	\$312,967
Plant Maintenance Office	23	\$1,403,360	\$350,063
Technology	21	\$1,222,403	\$308,297
District General Education	20	\$1,175,078	\$206,068
Elementary Pe Prog	25	\$965,554	\$207,359
Plant Operations	16	\$806,205	\$229,552
Educational Services	8	\$725,254	\$134,132
Parkview School	9	\$715,378	\$163,729
Food Services	17	\$701,987	\$213,395
Superintendent's Office	12	\$685,990	\$149,936
Elementary Music Prog	12	\$667,273	\$160,532
Certificated Personnel Office	7	\$520,997	\$139,156
Educational Services Support C	7	\$481,804	\$76,114
Administrative Services	4	\$411,282	\$105,245
Accounting Office	9	\$408,152	\$114,158
Custodial	7	\$309,280	\$66,371
Payroll Department	6	\$304,198	\$83,456
District Child Care	5	\$273,432	\$52,501
La Entrada	5	\$256,626	\$56,849
Child Welfare And Attendance	4	\$232,293	\$42,139
Classified Personnel Office	3	\$224,147	\$41,764
District Warehouse	4	\$206,659	\$51,127
Business Services	3	\$188,594	\$46,797
Facilities & Planning	2	\$168,686	\$46,392
Reproduction Services	3	\$166,183	\$43,628
Purchasing Office	3	\$152,122	\$32,760
Vehicle Maintenance & Operatio	2	\$150,798	\$20,649

Adult Education	1	\$146,125	\$17,216
Risk Management	2	\$123,740	\$34,588
Assessment Center	5	\$117,034	\$31,043