

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vphs	160	\$8,637,141	\$1,563,317
Ohs	163	\$8,298,289	\$1,542,172
Emhs	161	\$8,290,954	\$1,459,303
Chs	151	\$7,919,352	\$1,453,823
Spec Ed	102	\$6,101,879	\$1,123,693
Elrancho	82	\$4,428,350	\$744,431
Transp	118	\$4,162,690	\$1,390,218
Santiago	68	\$3,698,555	\$639,553
Cerr Vil	73	\$3,664,754	\$678,121
Portola	68	\$3,521,033	\$604,057
Mc Phers	67	\$3,232,303	\$561,320
La Veta	63	\$3,100,224	\$588,647
M&O	64	\$3,083,682	\$925,858
Lampson	56	\$2,929,486	\$552,192
Yorba	63	\$2,724,835	\$535,613
Run Sprg	67	\$2,713,844	\$497,726
Cyn Rim	55	\$2,586,371	\$458,851
Creselem	55	\$2,550,306	\$456,884
Fairhavn	55	\$2,484,468	\$508,508
Handy	42	\$2,472,386	\$457,481
Calif	41	\$2,327,274	\$432,905
Vpe	42	\$2,254,746	\$353,344
Palmyra	52	\$2,243,344	\$425,105
Esplanad	37	\$2,096,217	\$398,577
Serrano	40	\$2,066,468	\$379,960
Sycamore	51	\$2,056,024	\$376,590
Taft	40	\$1,987,557	\$366,182
Nohl Cyn	41	\$1,980,329	\$338,968
Prksdpk	70	\$1,969,903	\$338,369
Camb	35	\$1,962,322	\$367,414

Jordan	41	\$1,921,953	\$310,657
Cnyn Hil	57	\$1,855,865	\$489,493
Richland	36	\$1,849,676	\$343,067
Imperial	44	\$1,843,368	\$309,688
Prospect	42	\$1,797,395	\$311,986
Worange	34	\$1,794,734	\$337,089
Anah Hil	32	\$1,790,776	\$336,677
Olive	33	\$1,768,993	\$344,889
Lind Vst	38	\$1,683,064	\$300,652
Pschol	24	\$1,670,586	\$241,658
Chaphill	33	\$1,608,647	\$295,544
Sp Prgms	20	\$1,586,355	\$251,051
Fletcher	32	\$1,490,750	\$249,779
Panorama	35	\$1,486,041	\$257,765
Techserv	27	\$1,330,090	\$344,789
Health	17	\$1,204,940	\$156,336
Fiscal	17	\$1,068,764	\$245,032
Hr	13	\$838,416	\$177,810
M&O Cl	13	\$820,495	\$211,116
Cdc	30	\$750,878	\$183,481
Ccare	14	\$733,564	\$205,798
Bus Svcs	7	\$677,910	\$137,406
Nutr Svc	12	\$625,730	\$179,013
Adulttra	20	\$493,047	\$118,495
Admin	6	\$434,967	\$83,326
Fs Crint	17	\$433,620	\$158,469
Purch	8	\$414,882	\$130,678
Comday	7	\$393,852	\$80,356
Stucomsv	5	\$377,608	\$75,095
Rop	13	\$343,237	\$83,357
Supt	2	\$329,059	\$44,123
Ed Svcs	6	\$320,260	\$68,668

Santiago Ms	7	\$290,249	\$34,841
Edsvc	3	\$279,504	\$42,217
Ousdhhs	4	\$278,511	\$45,477
Edsvc Se	2	\$251,556	\$35,754
Canyon Hs	4	\$235,416	\$40,226
Fairhaven	9	\$193,018	\$60,082
Const	2	\$188,729	\$36,566
Language	4	\$166,034	\$60,485
Cds Rop	6	\$133,831	\$36,699
Workabil	4	\$131,429	\$48,129
Ed Tech	1	\$127,891	\$10,551
Sadistpg	3	\$119,423	\$16,499
Yorba Ms	3	\$111,351	\$22,561
Sp Comda	1	\$108,204	\$16,427
Related Services	2	\$87,145	\$19,758
Research	1	\$86,246	\$14,615
Dist Off	2	\$86,079	\$30,716
Planning	2	\$84,374	\$15,258
Transportation	6	\$82,895	\$26,805
Chapman Hills	4	\$75,279	\$11,943
Villa Park Elementary	2	\$73,196	\$13,023
Mcperson	2	\$69,175	\$20,706
Palmyra Elementary	1	\$64,466	\$12,818
Orange Hill	1	\$64,360	\$12,810
El Modena High School	1	\$64,324	\$12,807
Sp Olive	3	\$64,275	\$5,302
Sp Lamp	2	\$64,000	\$15,801
Nohl Canyon	6	\$61,431	\$21,072
Crescent Elementary	1	\$59,058	\$12,372
Fs Elran	2	\$58,889	\$23,424
Board Of Education	7	\$58,385	\$204
Child Care	2	\$57,382	\$17,131

Cambridge Elementary	1	\$56,315	\$12,146
Child Development	3	\$42,197	\$12,083
Athltics	1	\$40,513	\$14,935
West Orange	1	\$40,280	\$3,323
Cerro Villa Ms	2	\$38,371	\$10,368
Taft Elementary	1	\$38,020	\$10,637
Portola Ms	1	\$36,541	\$10,515
Villa Park Hs	1	\$33,473	\$10,262
Health Services	1	\$30,431	\$10,011
El Rancho	1	\$26,985	\$7,755
Sp Chaph	2	\$26,835	\$2,214
Hr Dept	1	\$25,738	\$6,695
Sp La V	1	\$24,291	\$2,004
Fs Yorba	1	\$23,460	\$9,962
Language Assessmt	1	\$23,335	\$9,425
Alternative Education	2	\$22,649	\$1,868
Sp Taft	2	\$21,624	\$1,784
Villa Park High School	1	\$21,473	\$9,272
Camp	1	\$20,554	\$8,131
Sp Camb	1	\$18,808	\$1,552
Fs Vphs	1	\$16,156	\$2,612
Linda Vst	2	\$13,132	\$171
Fs Mcph	1	\$12,607	\$164
Parkside	1	\$10,974	\$143
Run Spgr	1	\$10,750	\$1,979
Nutritional Svcs	1	\$8,640	\$1,591
California	1	\$4,211	\$55
Payroll	1	\$2,548	\$1,042
Special Education	1	\$2,496	\$7,500
Adultrans	1	\$307	\$4