

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sp-Ed Nsd	64	\$2,609,364	\$425,724
Harbour View	42	\$2,478,836	\$449,050
Marine View	36	\$2,458,559	\$463,156
Spring View	33	\$2,366,620	\$433,380
Circle View	34	\$2,262,771	\$399,951
Oak View	29	\$2,207,992	\$391,940
Hope View	37	\$2,171,928	\$385,147
Mesa View	33	\$2,168,975	\$421,903
Vista View	31	\$2,140,226	\$402,027
Village View	29	\$1,746,174	\$313,842
Star View	27	\$1,744,002	\$307,722
Golden View	26	\$1,560,253	\$275,844
College View	24	\$1,559,054	\$279,065
Custodial Svcs	44	\$1,552,395	\$296,211
Sp Ed-S/L	32	\$1,534,817	\$291,593
Sp Ed-Rsp	38	\$1,520,888	\$278,574
District Wide	374	\$1,312,920	\$140,785
Sp Ed-Aba	62	\$1,272,785	\$169,539
Transportation	33	\$1,254,295	\$262,739
Sp Ed-Adm	19	\$1,159,565	\$191,463
Westmont	19	\$1,141,915	\$210,659
Maintenance	17	\$982,380	\$202,313
Lake View	16	\$969,841	\$179,352
Sun View	15	\$937,227	\$169,691
Child Care	46	\$899,591	\$170,884
Food Service	52	\$800,297	\$79,113
Inst Services	10	\$768,731	\$123,709
Sp Ed-Sh	28	\$741,712	\$118,164
Categorical Pgm	47	\$712,939	\$84,554
Health Services	25	\$686,083	\$102,779

Human Resources	13	\$631,736	\$120,338
Oak View Presch	20	\$587,768	\$122,697
Grounds	10	\$519,827	\$136,532
Fiscal Services	8	\$463,863	\$103,525
Term	58	\$426,766	\$40,770
Retired 6/19/2013	7	\$399,979	\$81,205
Prep School Pv	11	\$399,269	\$92,824
Info Services	5	\$355,710	\$78,666
Superintendent	3	\$333,943	\$81,333
Library Support	16	\$332,605	\$45,498
Sp Ed-Hi	6	\$308,827	\$50,950
Ed Support Svc	5	\$302,598	\$52,942
Sp Ed-Mh	8	\$276,387	\$49,735
Pers Comm	5	\$265,144	\$61,365
Pe Program	8	\$239,004	\$43,596
Ed Tech	3	\$219,346	\$43,200
Noon Sup	108	\$193,525	\$2,022
Btsa	2	\$188,199	\$32,670
Sp Ed-Ape	4	\$187,276	\$31,393
Purchasing	5	\$164,058	\$39,022
Termed 6/18/2013	3	\$140,827	\$27,947
Music	3	\$136,695	\$34,602
Title 1	6	\$125,865	\$15,177
Sp Ed-Fi	6	\$123,625	\$12,465
Prep Preschool Pleasant View	1	\$108,847	\$16,755
Warehouse	2	\$95,446	\$26,482
El Programs	1	\$85,259	\$14,809
Term 6/30/2013	2	\$78,062	\$19,658
Alc	4	\$75,004	\$7,185
Admin Services	1	\$70,081	\$14,954
Termed 6/30/2013	1	\$68,821	\$10,872
Term 8/23/2013	1	\$56,085	\$10,070

Termed 3/15/2013	1	\$52,223	\$7,229
Term 8/16/2013	1	\$46,716	\$9,297
Indian Ed	1	\$42,916	\$10,904
Repro/Mail	1	\$41,062	\$12,406
Retired 4/8/2013	1	\$38,417	\$10,663
Termed 2/22/2013	1	\$21,081	\$3,294
Ret Hd Cust 4/2013	1	\$20,967	\$8,994
Board	5	\$15,036	\$18,518
District Office	12	\$12,670	\$8,374
Athletic Off	8	\$2,280	\$27,621
Special Education	1	\$735	\$0