

Department	Employees	Total Wages	Total Retirement & Health Contribution
Newport Harbor High	87	\$7,144,822	\$3,768,489
Costa Mesa High	44	\$3,420,662	\$1,782,489
Estancia High	48	\$3,383,372	\$1,594,404
Mariners Elementary	52	\$2,830,038	\$1,427,715
School Improvement	37	\$2,819,906	\$1,485,281
Whittier Elementary	34	\$2,535,681	\$1,245,036
Lincoln Elementary	35	\$2,336,422	\$1,110,658
Newport Coast Elementary	31	\$2,262,316	\$1,199,375
Newport Heights Elementary	34	\$2,228,323	\$1,275,883
Kaiser Elemementary	26	\$2,017,226	\$1,061,756
Sonora Elementary	27	\$1,994,004	\$997,210
Wilson Elementary	27	\$1,985,989	\$983,605
Woodland Elementary	25	\$1,952,214	\$1,061,488
College Park Elementary	27	\$1,894,465	\$977,433
Davis Elementary	23	\$1,797,569	\$1,026,997
Pomona Elementary	22	\$1,763,390	\$933,828
Corona Del Mar High	17	\$1,655,220	\$781,921
Rea Elementary	21	\$1,610,280	\$821,097
Harbor View Elementary	27	\$1,568,784	\$876,742
Newport Elementary	23	\$1,562,160	\$782,708
Andersen Elementary	33	\$1,519,442	\$715,313
California Elementary	18	\$1,504,401	\$748,624
Adams Elementary	21	\$1,410,795	\$712,701
Paularino Elementary	17	\$1,371,568	\$781,607
Killybrooke Elementary	18	\$1,294,735	\$712,033
Eastbluff Elementary	23	\$1,278,110	\$688,297
Victoria Elementary	22	\$1,231,465	\$620,180
Information Technology	18	\$1,014,391	\$757,344
Early College High	13	\$844,537	\$396,352
Director, Transportation	9	\$506,396	\$410,320

Purchasing & Warehouse	9	\$449,869	\$405,100
Early Childhood Education	15	\$430,914	\$427,307
Assistant Superintendent, Secondary Education	3	\$308,234	\$165,290
Assistant Superintendent, Elementary Education	3	\$255,051	\$126,783
Adult Education	6	\$238,240	\$131,348
Monte Vista High	2	\$198,986	\$86,918
Education Technology	2	\$165,804	\$72,755
Nutrition Services	2	\$111,859	\$89,256
Assistant Superintendent, Human Resources	1	\$106,086	\$47,613
Tewinkle Intermediate	1	\$72,567	\$35,009
Classified Personnel	1	\$57,851	\$30,939
Director, Maintenance & Operations	1	\$57,758	\$26,769
Special Education	63	\$27,661	\$0
Assistant Superintendent, Business Services	1	\$23,653	\$1,951
Special Education Transition Trainee	11	\$6,592	\$0
Board of Educations	7	\$0	\$0