

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	593	\$20,705,087	\$3,018,335
Site Administration	36	\$2,111,777	\$349,101
Maintenance	49	\$1,753,440	\$436,749
Pupil Services	19	\$1,107,537	\$155,352
Food Service	47	\$926,158	\$149,488
Technology	13	\$610,023	\$76,100
Transportation	17	\$524,528	\$101,866
Administration	4	\$378,459	\$57,348
Business Office	6	\$306,853	\$61,727
Extended Care	19	\$239,781	\$35,332
Personnel	2	\$157,344	\$33,744
Playground Student Supervision	70	\$133,756	\$2,002
Warehouse	2	\$68,790	\$14,142
Purchasing	1	\$62,796	\$18,331
Business Office/Food Services	1	\$48,843	\$8,263
School Readiness	3	\$24,247	\$250
Board of Governance	8	\$165	\$32,614