

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lbhs	96	\$6,230,983	\$1,521,297
Tms	50	\$4,098,462	\$1,020,118
Elm	55	\$3,573,926	\$911,749
Tow	52	\$3,304,613	\$914,296
Sped/Student Services	56	\$3,066,481	\$769,830
Hr/Pub Commun	202	\$1,250,198	\$159,817
Fac/Grounds	18	\$1,129,416	\$419,524
Business	16	\$789,005	\$216,563
Inst/Cats	10	\$458,892	\$74,820
Technology	6	\$424,227	\$84,347
Superintendent	8	\$321,619	\$146,093
Nutrition	13	\$309,445	\$111,834