

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dwyer School	82	\$4,340,029	\$1,032,298
Sowers School	75	\$4,246,572	\$973,708
District Office	59	\$3,585,384	\$899,476
Smith School	59	\$3,004,962	\$711,583
Hawes School	55	\$2,956,758	\$718,742
Eader School	57	\$2,605,264	\$582,468
Seacliff School	56	\$2,547,779	\$565,154
Peterson School	51	\$2,407,544	\$566,859
Moffett School	48	\$2,179,719	\$525,569
Perry School	47	\$2,122,272	\$480,916
Other District Office	268	\$2,100,613	\$369,680
Operations	25	\$780,651	\$201,198
Food Service	31	\$569,263	\$97,368
Transportation	15	\$486,847	\$107,920
Special Education	1	\$2,935	\$1,965