

Department	Employees	Total Wages	Total Retirement & Health Contribution
Business Services	379	\$16,232,829	\$6,632,539
Pupil Personnel Services	460	\$14,345,367	\$3,655,666
Personnel Office	870	\$9,664,621	\$2,397,858
Garden Grove	187	\$8,373,285	\$2,469,971
Santiago	210	\$8,040,306	\$2,359,022
La Quinta	166	\$7,624,181	\$2,191,983
Rancho Alamitos	184	\$7,203,207	\$2,136,520
Bolsa Grande	175	\$6,976,235	\$2,029,787
Los Amigos	161	\$6,859,443	\$2,057,148
Sec Education	59	\$6,641,955	\$1,608,406
Pacifica	147	\$6,630,083	\$2,002,192
Food Services	503	\$6,385,602	\$1,207,546
Elem Education	58	\$5,985,991	\$1,506,250
M & O	86	\$5,363,712	\$2,129,693
Transportation	121	\$5,191,108	\$2,673,276
Eisenhower	62	\$3,256,502	\$897,112
Patton	65	\$3,180,434	\$938,774
Irvine	62	\$3,030,409	\$843,980
Alamitos	54	\$2,817,317	\$772,986
Doig	67	\$2,768,232	\$798,902
Carrillo	55	\$2,751,064	\$724,296
Northcutt	55	\$2,691,439	\$757,597
Allen	48	\$2,682,117	\$782,693
Peters K-3	49	\$2,668,177	\$775,585
Clinton	51	\$2,632,097	\$739,889
Hazard	54	\$2,551,045	\$687,515
Russell	49	\$2,549,289	\$777,492
Lawrence	52	\$2,505,035	\$693,027
Mcgarvin	36	\$2,481,783	\$742,113
Jordan	45	\$2,444,479	\$706,073

Annex/7-12	31	\$2,435,234	\$753,133
Bell	44	\$2,348,514	\$695,922
Fitz	48	\$2,331,953	\$700,726
Annex/K-6	28	\$2,330,818	\$685,061
Ralston	51	\$2,311,099	\$684,810
Heritage	53	\$2,308,280	\$611,536
Woodbury	51	\$2,273,743	\$647,121
Walton	52	\$2,253,289	\$596,076
Sunnyside	52	\$2,233,808	\$653,064
Faylane	44	\$2,228,981	\$646,865
Info Systems	43	\$2,126,620	\$744,775
Brookhurst	44	\$2,122,312	\$570,394
Post	49	\$2,110,335	\$612,901
Paine	43	\$2,108,184	\$588,804
Parkview	48	\$2,089,666	\$585,983
Enders	43	\$2,054,600	\$571,486
Lake	43	\$2,043,983	\$569,177
Bryant	46	\$2,042,382	\$589,183
Wakeham	45	\$2,040,135	\$574,936
Stanford	39	\$2,036,558	\$592,406
Riverdale	43	\$2,035,450	\$592,461
Gilbert	46	\$2,029,016	\$604,210
Fine Arts	24	\$1,974,477	\$612,096
Violette	47	\$1,956,724	\$544,752
Crosby	39	\$1,951,005	\$541,121
Rosita	42	\$1,947,642	\$600,026
Morningside	43	\$1,920,023	\$525,013
K-12 Education	84	\$1,917,565	\$570,026
Evans	39	\$1,894,761	\$552,026
Marshall	40	\$1,887,576	\$535,479
Excelsior	41	\$1,884,512	\$538,217
Gardening	37	\$1,791,063	\$853,411

Anthony	37	\$1,756,835	\$480,745
Newhope	34	\$1,731,458	\$453,235
Warren	37	\$1,725,156	\$469,463
Cook	39	\$1,718,629	\$436,226
Rope Voc Ed	50	\$1,712,485	\$345,331
Mitchell	38	\$1,631,404	\$475,500
Lincoln Education Center	88	\$1,596,043	\$237,407
Murdy	27	\$1,585,181	\$456,410
Mark Twain	40	\$1,552,058	\$479,332
Hare	27	\$1,541,423	\$443,473
Hill	43	\$1,538,522	\$402,030
Peters 4-6	33	\$1,497,584	\$422,281
Misc.	77	\$1,490,381	\$467,375
Simmons	28	\$1,466,987	\$427,025
Barker	26	\$1,454,802	\$393,325
Stanley	32	\$1,421,383	\$419,998
Zeyen	32	\$1,178,907	\$316,912
Assistant Supt Business	9	\$1,054,961	\$282,359
Garden Park	24	\$978,440	\$289,541
Arc	35	\$959,928	\$274,944
Jordan Slc	32	\$952,983	\$310,765
Clinton Cnr Pk	31	\$882,675	\$256,270
Carver	18	\$795,431	\$243,342
Superintendent's Office	10	\$576,777	\$223,389
Russell Prek	10	\$228,313	\$61,474
Brookhurst Prek	9	\$212,372	\$69,591
Rosita Prek	9	\$199,273	\$63,901
Peters Prek	6	\$162,124	\$49,689
Violette Prek	6	\$147,093	\$49,141
Heritage Prek	5	\$130,281	\$47,576
Bryant Prek	5	\$86,797	\$28,941
Lec Preschool	2	\$81,460	\$45,897

Murdy Prek	3	\$80,448	\$25,067
Nurses	1	\$71,495	\$16,036
Bolsa Gr	2	\$68,113	\$25,630
Eisenhower Prek	3	\$65,305	\$22,737
Wakeham Prek	3	\$63,696	\$23,164
Skylark	1	\$4,711	\$480
St Pauls	1	\$1,656	\$0
Monroe	1	\$1,550	\$0
Orng Crs	1	\$1,400	\$116