

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| District Office CL | 61 | \$3,415,835 | \$1,097,647 |
| Parks Jr High CE | 42 | \$3,286,472 | \$834,684 |
| Ladera Vista CE | 39 | \$3,056,543 | \$740,283 |
| Nicolas Jr High CE | 40 | \$3,049,437 | \$739,592 |
| Valencia Park Primary Ce | 39 | \$3,033,899 | \$733,130 |
| Richman CE | 42 | \$3,013,416 | \$723,968 |
| Fisler CE | 34 | \$2,876,569 | \$725,325 |
| Beechwood CE | 39 | \$2,871,815 | \$675,730 |
| Fullerton Elementary | 608 | \$2,639,322 | \$193,383 |
| Pacific Drive CE | 30 | \$2,626,844 | \$566,565 |
| Sunset Lane CE | 34 | \$2,594,139 | \$588,974 |
| Special Services CE | 36 | \$2,555,306 | \$577,443 |
| Golden Hill CE | 30 | \$2,521,035 | \$568,048 |
| Rolling Hills CE | 30 | \$2,507,462 | \$629,383 |
| Woodcrest CE | 27 | \$2,318,566 | \$558,299 |
| Laguna Road CE | 24 | \$2,017,953 | \$479,370 |
| Acacia CE | 25 | \$2,014,570 | \$484,521 |
| Commonwealth CE | 24 | \$1,952,327 | \$490,579 |
| Fern Drive CE | 23 | \$1,860,892 | \$413,537 |
| Hermosa Drive CE | 22 | \$1,847,444 | \$457,300 |
| District Office CE | 14 | \$1,749,211 | \$313,852 |
| Raymond CE | 21 | \$1,627,825 | \$405,906 |
| Food Service | 79 | \$1,621,083 | \$439,778 |
| After School Program | 116 | \$1,445,904 | \$218,392 |
| Orangethorpe CE | 22 | \$1,399,329 | \$321,800 |
| Maintenance & Operations | 29 | \$1,364,273 | \$440,815 |
| Maple CE | 22 | \$1,332,529 | \$305,796 |
| Orange Thorpe Ce | 17 | \$1,166,184 | \$269,108 |
| Transportation | 33 | \$1,089,797 | \$348,300 |
| Special Services CL | 34 | \$1,033,656 | \$310,069 |

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|--------------------------|----|-----------|-----------|
| Commonwealth CL | 26 | \$606,216 | \$145,467 |
| Pacific Drive CL | 29 | \$573,542 | \$165,360 |
| Richman CL | 25 | \$551,538 | \$141,303 |
| Nicolas Jr High CL | 18 | \$495,526 | \$135,275 |
| Woodcrest CL | 21 | \$451,243 | \$137,508 |
| Ladera Vista CL | 16 | \$441,586 | \$131,572 |
| Retired | 7 | \$423,035 | \$65,143 |
| Sunset Lane CL | 16 | \$400,841 | \$130,488 |
| Fisler CL | 14 | \$382,013 | \$136,112 |
| Valencia Park Primary CI | 17 | \$380,256 | \$106,109 |
| Hermosa Drive CL | 14 | \$378,751 | \$103,819 |
| Parks Jr High CL | 12 | \$353,034 | \$115,481 |
| Golden Hill CL | 15 | \$350,281 | \$106,115 |
| District Office | 4 | \$342,776 | \$77,697 |
| Rolling Hills CL | 14 | \$318,863 | \$108,819 |
| Student Services | 24 | \$278,778 | \$47,476 |
| Maple CL | 13 | \$276,370 | \$68,455 |
| Beechwood CL | 11 | \$266,031 | \$92,487 |
| Laguna Road CL | 10 | \$254,609 | \$78,298 |
| Fern Drive CL | 13 | \$247,112 | \$48,579 |
| Orange Thorpe CI | 10 | \$234,014 | \$78,730 |
| Acacia CL | 7 | \$201,137 | \$62,316 |
| Raymond CL | 8 | \$195,644 | \$58,207 |
| Orangethorpe CL | 9 | \$181,717 | \$50,180 |
| Orange Thorpe | 3 | \$116,098 | \$17,401 |
| Sunset Lane | 2 | \$99,437 | \$9,590 |
| Richman | 2 | \$92,103 | \$13,247 |
| Special Services | 1 | \$89,056 | \$8,242 |
| Ladera Vista | 1 | \$75,749 | \$6,716 |
| Orangethorpe | 1 | \$65,799 | \$9,511 |
| Fern Drive | 1 | \$65,762 | \$13,699 |
| Pacific Drive | 2 | \$51,012 | \$11,785 |

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|-----------------------------|---|----------|-----------|
| Valencia Park | 2 | \$47,922 | \$14,513 |
| Fisler | 1 | \$41,377 | \$11,600 |
| Raymond | 1 | \$41,215 | \$11,914 |
| Home/Hospital | 1 | \$37,329 | \$0 |
| Maple | 2 | \$33,268 | \$2,744 |
| Governing Board | 5 | \$24,000 | \$109,340 |
| Child Development | 1 | \$22,921 | \$4,638 |
| Acacia | 1 | \$12,672 | \$7,031 |
| Nicolas | 1 | \$8,995 | \$742 |
| Empl Status At 800 Or Above | 1 | \$4,395 | \$0 |