

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Support Serv	118	\$5,907,813	\$1,120,521
Fulton	46	\$2,624,295	\$480,528
Masuda	43	\$2,411,367	\$448,394
Cox	41	\$2,254,673	\$394,168
Maint/Grounds	47	\$2,205,825	\$481,515
Talbert	39	\$2,026,620	\$370,778
Courreges	43	\$2,006,712	\$368,224
Tamura	34	\$1,907,592	\$343,922
Gisler	33	\$1,796,012	\$330,574
Plavan	38	\$1,569,914	\$303,006
Newland	39	\$1,470,214	\$268,561
Oka	34	\$1,453,191	\$271,219
Personnel	317	\$1,442,013	\$296,096
Esp Staff	47	\$947,075	\$180,922
Trans	15	\$518,775	\$159,573
Curr/Inst	8	\$446,056	\$83,610
Business	7	\$445,918	\$88,467
Assess/Account	22	\$367,400	\$52,019
Food Serv	17	\$348,089	\$58,621
Super/Office	2	\$334,490	\$57,813
Tech/Media	6	\$279,903	\$63,309
Cdc	22	\$263,466	\$26,529
Commission	5	\$168,800	\$55,387
Preschool Staff	4	\$80,527	\$17,015
Purch/Warehouse	2	\$75,642	\$20,644
Student Services	1	\$58,870	\$10,190
Courreges Cdc	1	\$23,179	\$2,648
Board	5	\$16,402	\$40,000