

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	145	\$10,678,575	\$2,150,399
Se	77	\$1,787,685	\$280,598
Admin	13	\$1,048,295	\$205,594
Teacher-Se	18	\$1,022,891	\$243,077
Clerk	28	\$918,437	\$184,724
Cust	14	\$653,102	\$186,599
Teacher-Sts	6	\$507,487	\$119,352
Sp Ed/Student Scvs	6	\$496,073	\$98,122
Cont Admin	3	\$473,651	\$64,724
Trans	9	\$386,191	\$149,296
Sub Services	101	\$379,233	\$59,835
Ch Nutr Srv	13	\$315,521	\$100,152
Sup Services	6	\$294,589	\$84,058
Grounds	4	\$207,203	\$49,512
Tech	3	\$194,986	\$75,599
Accounting	5	\$184,736	\$34,178
Curr, Instr & Asmt	2	\$151,433	\$22,426
St Services	6	\$140,465	\$13,322
Maintenance	2	\$121,973	\$27,432
Nd	31	\$114,256	\$337
Arnold School	1	\$82,196	\$13,528
Board Member	5	\$14,400	\$31,501
District Subs	1	\$7,498	\$0
Vessels School	1	\$2,466	\$0