

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beatty K-6	68	\$4,350,452	\$1,338,565
B.Ph.	64	\$4,277,038	\$1,157,471
Gilbert	48	\$2,861,640	\$739,694
Emery	47	\$2,810,792	\$797,564
Corey	39	\$2,492,453	\$739,144
Whitaker	42	\$2,486,274	\$748,015
Pendleton	43	\$2,083,793	\$599,839
Supt	13	\$1,514,982	\$393,840
Substitutes	162	\$891,260	\$94,386
Ed Svcs	11	\$859,665	\$246,286
Transp & Nt Cst	22	\$857,562	\$437,231
Child Nutr. Svcs	33	\$819,595	\$302,476
M.O.T.	10	\$519,434	\$183,630
Spec Svcs	7	\$496,833	\$169,717
Admin Svcs	4	\$311,846	\$96,967
Health Svcs	8	\$283,438	\$173,193
Fiscal Svcs	4	\$234,138	\$110,270
Stu Prog	3	\$179,745	\$48,332
Technology	3	\$139,742	\$56,198
Child Care	3	\$114,769	\$51,107
Human Resources	1	\$53,860	\$24,942
Child	1	\$38,162	\$23,022
District	4	\$18,814	\$11,358
Board Member	5	\$12,600	\$75,394