

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction El	108	\$7,353,571	\$1,721,736
Instruction HS	64	\$4,413,405	\$916,195
Instruction Mid	30	\$2,189,113	\$491,487
Instruction Adm	21	\$1,948,919	\$406,722
Se Instruction	24	\$1,607,009	\$316,442
Se Services	14	\$1,076,501	\$203,064
SE Para	100	\$903,203	\$58,636
Custodial	21	\$816,241	\$282,760
Transportation	21	\$744,772	\$167,085
Food Service	43	\$718,449	\$123,573
Child Care Svcs	50	\$671,791	\$175,740
Bohs Clerical	10	\$420,293	\$162,242
Instruction Alt	5	\$365,208	\$90,118
Sub Cert	86	\$312,321	\$45,160
Bohs Other	7	\$296,228	\$111,745
Maintenance	7	\$291,186	\$83,205
Ed & HR Admin.	2	\$271,066	\$55,313
Accounting	4	\$233,704	\$60,311
Hr Clerical	4	\$222,050	\$77,018
Superintendent	1	\$210,514	\$36,160
It Paraprofess	3	\$174,529	\$52,922
SE Instr Pre-K	3	\$165,944	\$17,851
Business Admin	1	\$160,825	\$19,860
Sub Classified	58	\$160,496	\$12,858
Grounds	3	\$147,515	\$56,068
Bjh Clerical	4	\$145,390	\$50,301
Noon Duty	40	\$141,077	\$5,377
WOC	22	\$111,059	\$3,976
Fac & IT Svc	1	\$110,682	\$29,252
Health Clerical	9	\$110,508	\$5,264

Coaches	42	\$109,478	\$5,131
SE Admin	1	\$109,449	\$22,645
Business Cleric	2	\$107,590	\$39,433
Arovista Para	10	\$107,268	\$10,672
Brea Olinda High School	6	\$102,008	\$11,636
BOHS Para	4	\$92,610	\$27,537
Supt Clerical	1	\$85,988	\$15,315
Laurel Para	8	\$83,849	\$7,344
Finance	1	\$71,912	\$10,412
Fanning Cleric	2	\$71,276	\$25,635
BJH Para	3	\$70,303	\$18,127
Arovista Cleric	2	\$70,163	\$28,340
Payroll	2	\$69,246	\$16,172
Olinda Clerical	2	\$68,688	\$17,171
Mariposa Cleric	3	\$68,101	\$18,178
District Nurse	2	\$67,949	\$13,292
PE Para	9	\$66,625	\$7,080
Co Hills Cleric	2	\$65,104	\$9,296
Laurel Clerical	2	\$63,639	\$20,595
Olinda Para	4	\$58,410	\$9,703
Bchs Clerical	2	\$56,612	\$11,666
Curric Clerical	2	\$55,510	\$20,819
Mot Clerical	1	\$49,050	\$18,992
Co Hills Para	3	\$48,555	\$15,758
Se Clerical	1	\$47,687	\$6,194
School Ready	2	\$46,297	\$3,852
SE Program Spec	1	\$43,347	\$3,666
Insurance	1	\$42,405	\$10,250
Mariposa Para	2	\$41,180	\$18,270
Preschool	1	\$32,101	\$3,720
Fanning Para	1	\$26,723	\$6,824
Board Of Ed	8	\$22,085	\$64,448

Bjh Other	1	\$19,459	\$6,484
Laurel Elementary	4	\$19,262	\$738
BCHS Para	3	\$18,301	\$718
Arovista Elementary	2	\$10,957	\$411
Food Service Brea Jr High	1	\$9,929	\$1,120
Olinda Elementary	1	\$3,696	\$139
Substitute Teachers	1	\$2,075	\$82
Student	5	\$1,350	\$0
Country Hills Elementary	1	\$560	\$21